

Acct.

No.		#	1944	#	1945
7	Junior Clerk .....	1	1,200.00	1	1,200.00
8	Identification Expert .....	1	2,000.00	1	2,000.00
9	Prison Record Clerk.....	1	1,800.00	1	1,800.00
10	Guards. ....	57	100,242.00	57	100,242.00
11	Physician. ....	1	4,000.00	1	4,000.00
12	Consulting Surgeon .....	1	1,200.00	1	1,200.00
13	Dentist. ....	1	2,400.00	1	2,400.00
14	Graduate Nurse .....	1	1,500.00	1	1,500.00
15	Internes. ....	2	1,200.00	2	1,200.00
16	Supervising Steward .....	1	2,500.00	1	2,500.00
17	Storekeeper. ....	1	2,000.00	1	2,000.00
18	Baker. ....	1	1,800.00	1	1,800.00
19	Farm Manager .....	1	2,400.00	1	2,400.00
20	Herdsmen. ....	1	1,800.00	1	1,800.00
21	Chief Stationary Engineer.....	1	2,200.00	1	2,200.00
22	Shift Engineers .....	3	5,400.00	3	5,400.00
23	Mechanical Handyman .....	1	2,000.00	1	2,000.00
24	Recreational Director .....	1	1,700.00	1	1,700.00
25	Chaplains. ....	2	1,600.00	2	1,600.00
26	Psychiatrist. ....	1	300.00	1	300.00
27	Music Instructor .....	1	510.00	1	510.00
28	Parole Officer .....	1	1,800.00	1	1,800.00
29	Welfare Officer .....	1	1,800.00	1	1,800.00
Totals.....		91	\$164,587.00	91	\$164,587.00

**OBJECT OF EXPENDITURE****Contractual Services:**

201	General Repairs .....	\$800.00	\$800.00
202	Motor Vehicle Repairs.....	100.00	100.00
203	Light, Heat, Power and Water.....	300.00	300.00
204	Traveling. ....	250.00	250.00
205	Transportation. ....	50.00	50.00
206	Communication. ....	1,600.00	1,600.00
207	Printing, other than Office Supplies.....	150.00	150.00
208	All Other .....	400.00	400.00
208-A	Gratuities to Prisoners.....	6,400.00	6,400.00

**Supplies:**

301	Food. ....	123,000.00	123,000.00
302	Forage and Veterinary.....	2,500.00	2,500.00
303	Fuel. ....	35,000.00	35,000.00
304	Office. ....	900.00	900.00
305	Medical and Laboratory.....	3,000.00	3,000.00
306	Laundry, Cleaning and Disinfecting.....	500.00	500.00
308	Educational, Vocational and Recreational....	50.00	50.00