

Acct. No.		\$	1944	\$	1945
Supplies:					
301	Food		185,000.00		185,000.00
302	Forage and Veterinary		18,000.00		18,000.00
303	Fuel		45,000.00		45,000.00
304	Office		600.00		600.00
305	Medical and Laboratory		8,000.00		8,000.00
306	Laundry, Cleaning and Disinfecting		7,500.00		7,500.00
307	Refrigeration		225.00		225.00
308	Educational, Vocational and Recreational		1,000.00		1,000.00
309	Agricultural and Botanical		11,000.00		11,000.00
310	Motor Vehicle		3,700.00		3,700.00
311	Power Plant		2,500.00		2,500.00
312	Wearing Apparel		22,000.00		22,000.00
313	Household		18,000.00		18,000.00
314	All Other		1,500.00		1,500.00
Materials:					
401	Building		12,400.00		12,400.00
405	Motor Vehicle		100.00		100.00
406	Equipment		3,300.00		3,300.00
407	Highway		400.00		400.00
408	Sewer and Water		150.00		150.00
409	All Other		1,200.00		1,200.00
Equipment:					
501	Office		100.00		100.00
502	Household		2,500.00		2,500.00
503	Medical and Laboratory		300.00		300.00
504	Live Stock		1,000.00		1,000.00
505	Agricultural and Botanical		200.00		200.00
507	Educational, Vocational and Recreational		200.00		200.00
508	Tools and Machinery		1,500.00		1,500.00
509	All Other		1,200.00		1,200.00
Fixed Charges:					
701	Rent		500.00		500.00
702	Insurance		600.00		600.00
	Totals		<u>\$387,325.00</u>		<u>\$387,325.00</u>

SUMMARY

1	Salaries, Wages and Special Payments	\$285,350.00	\$285,350.00
2	Operating Expenses	387,325.00	387,325.00
	Total Appropriations from General Funds . .	<u>\$672,675.00</u>	<u>\$672,675.00</u>