

Acct. No.	#	1944	#	1945
312		30,000.00		30,000.00
313		20,000.00		20,000.00
314		4,800.00		4,800.00
Materials:				
401		15,000.00		15,000.00
405		100.00		100.00
406		1,000.00		1,000.00
407		500.00		500.00
408		600.00		600.00
409		2,000.00		2,000.00
Equipment:				
501		200.00		200.00
502		8,000.00		8,000.00
503		3,500.00		3,500.00
504		750.00		750.00
505		2,400.00		2,400.00
507		800.00		800.00
508		600.00		600.00
509		300.00		300.00
Fixed Charges:				
702		500.00		500.00
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Totals		\$439,575.00		\$439,575.00

SUMMARY

1	Salaries, Wages and Special Payments	\$375,972.00	\$375,972.00
2	Operating Expenses	439,575.00	439,575.00
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	Total Appropriations from General Funds..	\$815,547.00	\$815,547.00

SPRING GROVE STATE HOSPITAL

Salaries, Wages and Special Payments:

1	Superintendent—Mental Diseases	1	\$4,500.00	1	\$4,500.00
2	Clinical Director	1	3,200.00	1	3,200.00
3	Assistant Physicians	8	20,580.00	8	20,580.00
4	Dentist	1	2,400.00	1	2,400.00
5	Laboratory Technician	1	1,200.00	1	1,200.00
6	Superintendent—Training School	1	1,200.00	1	1,200.00
7	Supervisors of Hospital Attendants	8	8,760.00	8	8,760.00
8	Nurses, Psychiatric	2	2,400.00	2	2,400.00
9	Hospital Charge Attendants	57	49,920.00	57	49,920.00
10	Hospital Attendants	136	91,800.00	136	91,800.00
11	Occupational Therapist	1	1,200.00	1	1,200.00