

Acct. No.	#	1944	#	1945
16 Administrative Assistant	1	2,400.00	1	2,400.00
17 Buyer (Purchasing Clerk)	1	2,500.00	1	2,500.00
18 Stenographers, Typists, Clerks	14	14,520.00	14	14,520.00
19 General Storekeeper and Assistant.....	2	2,400.00	2	2,400.00
20 Property Custodian	1	1,200.00	1	1,200.00
21 Dietitians.	3	3,000.00	3	3,000.00
22 Kitchen and Dining Room Workers.....	28	21,798.00	28	21,798.00
23 Farm Manager	1	1,800.00	1	1,800.00
24 Herdsman.	1	1,320.00	1	1,320.00
25 Farm Hands, Dairymen, etc.....	20	14,520.00	20	14,520.00
26 Chief Stationary Engineer.....	1	2,800.00	1	2,800.00
27 Assistant Engineer	1	1,500.00	1	1,500.00
28 Shift Engineers and Firemen.....	8	8,988.00	8	8,988.00
29 Artisans and Helpers.....	20	21,520.00	20	21,520.00
30 Chauffeurs.	3	2,760.00	3	2,760.00
31 Laundry Supervisor	1	1,200.00	1	1,200.00
32 Laundry Workers	7	4,680.00	7	4,680.00
33 Shop Foreman and Seamstresses.....	4	3,312.00	4	3,312.00
34 Patrolman and Watchman.....	2	2,048.00	2	2,048.00
35 Chaplains (Visiting)	400.00	..	400.00
36 Consultants (Visiting)	2,000.00	..	2,000.00
Totals	421	\$375,972.00	421	\$375,972.00

OBJECT OF EXPENDITURE

Contractual Services:

201 General Repairs	\$17,000.00	\$17,000.00
202 Motor Vehicle Repairs.....	1,500.00	1,500.00
204 Traveling.	900.00	900.00
205 Transportation.	175.00	175.00
206 Communication.....	5,500.00	5,500.00
207 Printing, other than Office Supplies.....	100.00	100.00
208 All Other	3,200.00	3,200.00

Supplies:

301 Food.	226,500.00	226,500.00
302 Forage and Veterinary.....	12,000.00	12,000.00
303 Fuel.	47,000.00	47,000.00
304 Office.	1,700.00	1,700.00
305 Medical and Laboratory.....	11,000.00	11,000.00
306 Laundry, Cleaning and Disinfecting.....	9,000.00	9,000.00
307 Refrigeration.	150.00	150.00
308 Educational, Vocational and Recreational.....	1,200.00	1,200.00
309 Agricultural and Botanical.....	6,000.00	6,000.00
310 Motor Vehicle	4,000.00	4,000.00
311 Power Plant	1,600.00	1,600.00