

Acct.

No.	#	1944	#	1945
408 Sewer and Water.....		300.00		300.00
409 All Other		100.00		100.00
Equipment:				
501 Office.....		100.00		100.00
502 Household.....		1,200.00		1,200.00
503 Medical and Laboratory.....		200.00		200.00
504 Live Stock		100.00		100.00
505 Agricultural and Botanical.....		300.00		300.00
507 Educational, Vocational and Recreational.....		300.00		300.00
508 Tools and Machinery.....		200.00		200.00
Land and Structures:				
603 Non-structural Improvements		300.00		300.00
Fixed Charges:				
701 Rent.....		300.00		300.00
702 Insurance.....		200.00		200.00
704 All Other		500.00		500.00
Totals.....		\$208,435.00		\$208,435.00

SUMMARY

1 Salaries, Wages and Special Payments.....	\$153,448.00	\$153,448.00
2 Operating Expenses	208,435.00	208,435.00
Total Appropriations from General Funds..	\$361,883.00	\$361,883.00

SPRINGFIELD STATE HOSPITAL

Salaries, Wages and Special Payments:

1 Superintendent.....	1	\$4,500.00	1	\$4,500.00
2 Clinical Director	1	3,200.00	1	3,200.00
3 Physicians and Assistants.....	13	26,180.00	13	26,180.00
4 Clinical Pathologist	1	2,400.00	1	2,400.00
5 Dentist.....	1	2,400.00	1	2,400.00
6 Pharmacist.....	1	1,500.00	1	1,500.00
7 Laboratory Technicians	2	2,400.00	2	2,400.00
8 Superintendent of Nurses (Supervisor Training School)	1	1,500.00	1	1,500.00
9 Graduate Nurses, Psychiatric.....	8	9,600.00	8	9,600.00
10 Supervisor Hospital Attendants.....	10	11,112.00	10	11,112.00
11 Hospital Charge Attendants.....	42	38,634.00	42	38,634.00
12 Hospital Attendants	214	145,860.00	214	145,860.00
13 Occupational Therapists	3	3,420.00	3	3,420.00
14 Social Service Workers.....	3	4,200.00	3	4,200.00
15 Principal Account Clerk.....	1	2,400.00	1	2,400.00