

Acct. No.	#	1944	#	1945
26 Chauffeurs	2	2,040.00	2	2,040.00
27 Handyman	1	840.00	1	840.00
28 Farm Manager	1	1,500.00	1	1,500.00
29 Dairyman	1	960.00	1	960.00
30 Farm Hands	6	4,320.00	6	4,320.00
31 Gardeners	2	1,440.00	2	1,440.00
32 Dietitian	1	1,200.00	1	1,200.00
33 Head Cook	1	900.00	1	900.00
34 Assistant Cooks	4	3,120.00	4	3,120.00
35 Pantry Helper	1	720.00	1	720.00
36 Laundry Supervisor	1	840.00	1	840.00
37 Laundry Workers	4	2,880.00	4	2,880.00
38 Seamstresses	3	2,340.00	3	2,340.00
Totals	170	\$153,448.00	170	\$153,448.00

OBJECT OF EXPENDITURE

Contractual Services:

201 General Repairs	\$8,000.00	\$8,000.00
202 Motor Vehicle Repairs	500.00	500.00
204 Traveling	250.00	250.00
205 Transportation	10.00	10.00
206 Communication	1,200.00	1,200.00
207 Printing, other than Office Supplies	100.00	100.00
208 All Other	3,200.00	3,200.00

Supplies:

301 Food	118,000.00	118,000.00
302 Forage and Veterinary	7,000.00	7,000.00
303 Fuel	28,000.00	28,000.00
304 Office	250.00	250.00
305 Medical and Laboratory	3,200.00	3,200.00
306 Laundry, Cleaning and Disinfecting	3,000.00	3,000.00
307 Refrigeration	50.00	50.00
308 Educational, Vocational and Recreational	300.00	300.00
309 Agricultural and Botanical	2,800.00	2,800.00
310 Motor Vehicle	2,100.00	2,100.00
311 Power Plant	600.00	600.00
312 Wearing Apparel	13,600.00	13,600.00
313 Household	7,000.00	7,000.00
314 All Other	500.00	500.00

Materials:

401 Building	3,500.00	3,500.00
405 Motor Vehicle	75.00	75.00
406 Equipment	600.00	600.00
407 Highway	500.00	500.00