

Acct.

No.		#	1944	#	1945
504	Live Stock .....		300.00		300.00
505	Agricultural and Botanical.....		300.00		300.00
507	Educational, Vocational and Recreational.....		200.00		200.00
508	Tools and Machinery.....		300.00		300.00
509	All Other .....		50.00		50.00
<b>Fixed Charges:</b>					
702	Insurance. . . . .		200.00		200.00
	Totals.....		<u>\$278,600.00</u>		<u>\$278,600.00</u>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	\$194,601.00	\$194,601.00
2	Operating Expenses .....	278,600.00	278,600.00
	Total Appropriations from General Funds..	<u>\$473,201.00</u>	<u>\$473,201.00</u>

**EASTERN SHORE STATE HOSPITAL**

**Salaries, Wages and Special Payments:**

1	Superintendent. . . . .	1	\$4,500.00	1	\$4,500.00
2	Physician. . . . .	1	2,400.00	1	2,400.00
3	Assistant Physician .....	1	2,400.00	1	2,400.00
4	Junior Assistant Physician.....	1	1,500.00	1	1,500.00
5	Dentist—Part Time .....	1	1,800.00	1	1,800.00
6	Medical Consultation .....	..	50.00	..	50.00
7	Surgeon's Services .....	..	200.00	..	200.00
8	Supervisor of Nursing, M. D. and Supervisor of Hospital Attendants, II.....	2	2,440.00	2	2,440.00
9	Graduate Nurses, Psychiatric.....	2	2,400.00	2	2,400.00
10	Hospital Charge Attendants.....	6	4,980.00	6	4,980.00
11	Hospital Attendants .....	32	21,240.00	32	21,240.00
12	Occupational Therapists .....	2	2,400.00	2	2,400.00
13	Medical Social Worker.....	1	1,680.00	1	1,680.00
14	Administrative Assistant .....	1	2,400.00	1	2,400.00
15	Senior (1) and Junior (2) Stenographers.....	3	3,000.00	3	3,000.00
16	Storekeeper. . . . .	1	1,080.00	1	1,080.00
17	Housekeeper. . . . .	1	840.00	1	840.00
18	Telephone Operator .....	1	660.00	1	660.00
19	Stewardess. . . . .	1	840.00	1	840.00
20	Head (1) and Assistant (1) Cook.....	2	1,680.00	2	1,680.00
21	Waitress. . . . .	1	720.00	1	720.00
22	Farm Manager, II.....	1	1,200.00	1	1,200.00
23	Farm Hands .....	2	1,560.00	2	1,560.00
24	Dairy Helper .....	1	840.00	1	840.00
25	Chief Stationary Engineer.....	1	2,000.00	1	2,000.00
26	Shift Engineers .....	2	2,400.00	2	2,400.00