

| Acct. No. | # | 1944 | # | 1945 |
|----------------|---|-------------|---|-------------|
| SUMMARY | | | | |
| 1 | Salaries, Wages and Special Payments..... | \$24,523.00 | | \$24,523.00 |
| 2 | Operating Expenses | 22,255.00 | | 22,255.00 |
| | Total Salaries and Expenses..... | \$46,778.00 | | \$46,778.00 |
| | Total Appropriations from General Funds.. | 15,172.00 | | 14,944.00 |
| | Total Appropriations from Special Funds.. | 31,606.00 | | 31,834.00 |
| | Total Appropriations | \$46,778.00 | | \$46,778.00 |

Special Funds appropriated to this institution are from patients fees. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the hospital by approved budget amendment.

STATE BOARD OF MENTAL HYGIENE

Salaries, Wages and Special Payments:

| | | | | | |
|---|---------------------------------------|---|-------------|---|-------------|
| 1 | Commissioner of Mental Hygiene..... | 1 | \$6,000.00 | 1 | \$6,000.00 |
| 2 | Secretary-Stenographer. | 1 | 1,800.00 | 1 | 1,800.00 |
| 3 | Medical Social Worker..... | 1 | 2,400.00 | 1 | 2,400.00 |
| 4 | Junior Stenographer | 1 | 1,320.00 | 1 | 1,320.00 |
| 5 | Junior Stenographer | 1 | 1,440.00 | 1 | 1,440.00 |
| 6 | Statistical Clerk | 1 | 1,800.00 | 1 | 1,800.00 |
| 7 | Inspector of Psychiatric Nursing..... | 1 | 2,000.00 | 1 | 2,000.00 |
| | Totals..... | 7 | \$16,760.00 | 7 | \$16,760.00 |

OBJECT OF EXPENDITURE

Contractual Services:

| | | | |
|-----|---|----------|----------|
| 201 | General Repairs | \$50.00 | \$50.00 |
| 202 | Motor Vehicle Repairs..... | 100.00 | 100.00 |
| 204 | Traveling. | 1,500.00 | 1,500.00 |
| 206 | Communication. | 1,000.00 | 1,000.00 |
| 207 | Printing, other than Office Supplies..... | | 100.00 |

Supplies:

| | | | |
|-----|---------------------|--------|--------|
| 304 | Office. | 150.00 | 150.00 |
| 310 | Motor Vehicle | 500.00 | 500.00 |

Equipment:

| | | | |
|-----|---|--------|--------|
| 501 | Office. | 100.00 | 100.00 |
| 507 | Educational, Vocational and Recreational..... | 25.00 | 25.00 |

Fixed Charges:

| | | | |
|-----|--------------------|-------|-------|
| 702 | Insurance. | 40.00 | 40.00 |
| 704 | All Other | 30.00 | 30.00 |

| | | |
|-------------|------------|------------|
| Totals..... | \$3,495.00 | \$3,595.00 |
|-------------|------------|------------|