

Acct. No.		#	1944	#	1945
306	Laundry, Cleaning and Disinfecting.....		5,000.00		5,000.00
307	Refrigeration.....		200.00		200.00
308	Educational, Vocational and Recreational....		600.00		600.00
309	Agricultural and Botanical.....		650.00		650.00
310	Motor Vehicle.....		5,000.00		5,000.00
311	Power Plant.....		2,000.00		2,000.00
312	Wearing Apparel.....		1,000.00		1,000.00
313	Household.....		26,000.00		26,000.00
314	All Other.....		300.00		300.00

Materials:

401	Building.....		14,500.00		14,500.00
405	Motor Vehicle.....		500.00		500.00
406	Equipment.....		2,000.00		2,000.00
407	Highway.....		200.00		200.00
408	Sewer and Water.....		300.00		300.00
409	All Other.....		50.00		50.00

Equipment:

501	Office.....		250.00		250.00
502	Household.....		15,000.00		15,000.00
503	Medical and Laboratory.....		3,000.00		3,000.00
504	Live Stock.....		200.00		200.00
505	Agricultural and Botanical.....		100.00		100.00
507	Educational, Vocational and Recreational....		200.00		200.00
508	Tools and Machinery.....		1,300.00		1,300.00
509	All Other.....		50.00		50.00

Fixed Charges:

701	Rent.....		50.00		50.00
702	Insurance.....		500.00		500.00
	Totals.....		<u>\$512,800.00</u>		<u>\$512,800.00</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	\$387,241.00	\$387,241.00
2	Operating Expenses.....	512,800.00	512,800.00
	Total Appropriations from General Funds..	<u>\$900,041.00</u>	<u>\$900,041.00</u>