

Acct. No.		#	1944	#	1945
507	Educational, Vocational and Recreational....		400.00		400.00
508	Tools and Machinery.....		150.00		150.00
509	V. D. Clinic Equipment.....		300.00		300.00
Fixed Charges:					
701	Rent.....		11,500.00		11,500.00
702	Insurance.....		2,770.00		2,770.00
704	All Other.....		1,300.00		1,300.00
	Totals.....		<u>\$131,705.00</u>		<u>\$131,705.00</u>

SUMMARY

1	Salaries, Wages and Special Payments.....		\$382,233.00		\$382,233.00
2	Operating Expenses.....		131,705.00		131,705.00
	Total Salaries and Expenses.....		<u>\$513,938.00</u>		<u>\$513,938.00</u>
	Total Appropriations from General Funds..		496,288.00		496,288.00
	Total Appropriations from Special Funds..		17,650.00		17,650.00
	Total Appropriations.....		<u>\$513,938.00</u>		<u>\$513,938.00</u>

It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the department by approved Budget amendment.

MARYLAND TUBERCULOSIS SANATORIA**Salaries, Wages and Special Payments:**

1	General Superintendent.....	1	\$5,000.00	1	\$5,000.00
2	Administrative Assistant Institutional.....	1	2,880.00	1	2,880.00
3	Assistant Physicians.....	5	9,640.00	5	9,640.00
4	Principal Account Clerk.....	1	1,600.00	1	1,600.00
5	Junior Account Clerk and Junior Clerks.....	3	2,432.00	3	2,432.00
6	Junior Stenographers.....	3	2,592.00	3	2,592.00
7	Junior Typist.....	1	720.00	1	720.00
8	Superintendent of Nurses.....	1	2,200.00	1	2,200.00
9	Assistant Superintendent of Nurses.....	1	1,800.00	1	1,800.00
10	Trained Nurses and Pupil Nurses.....	42	25,992.00	42	25,992.00
11	Pharmacist.....	1	720.00	1	720.00
12	Hospital Attendants.....	2	1,380.00	2	1,380.00
13	Housekeepers.....	2	1,451.00	2	1,451.00
14	Seamstress.....	1	720.00	1	720.00
15	Laundry Supervisor.....	1	832.00	1	832.00
16	Laundry Workers.....	11	6,600.00	11	6,600.00
17	Maids and Attendants.....	78	46,920.00	78	46,920.00
18	Dietitian.....	1	1,500.00	1	1,500.00
19	Storekeeper.....	1	1,160.00	1	1,160.00
20	Butcher.....	1	1,008.00	1	1,008.00