

Acct.

No.

#

1944

#

1945

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	\$650.00	\$650.00
202	Motor Vehicle Repairs.....	400.00	400.00
203	Light, Heat, Power and Water.....	2,000.00	2,000.00
206	Communication.....	1,000.00	1,000.00
208	All Other	500.00	500.00
208-A	Refund to Counties.....	1,000.00	1,000.00
208-B	Refund—Misc.....	120.00	120.00

Supplies:

304	Office.....	400.00	400.00
310	Motor Vehicle	3,000.00	3,000.00

Materials:

409	All Other	900.00	900.00
-----	-----------------	--------	--------

Equipment:

508	Tools and Machinery.....	25.00	25.00
-----	--------------------------	-------	-------

Totals.....	\$9,995.00	\$9,995.00
-------------	------------	------------

SUMMARY

1	Salaries, Wages and Special Payments.....	\$3,005.00	\$3,005.00
2	Operating Expenses	9,995.00	9,995.00
Total Appropriations from Special Funds..		\$13,000.00	\$13,000.00

The appropriation to this budget is from Special Funds which are the revenues the Department of State Forests and Parks receives from the sale of forest products and special permits. It is the intention that the monies collected shall be available for the purposes of the department, according to law.

**DEPARTMENT OF STATE FORESTS AND PARKS—
ROADSIDE TREE FUND**

Salaries, Wages and Special Payments:

1	Senior Stenographer	1	\$1,200.00	1	\$1,200.00
2	Junior Stenographer	1	900.00	1	900.00
3	District Supervisors and Helpers.....	..	1,500.00	..	1,500.00
4	Towermen and Forest Guards.....	..	3,100.00	..	3,100.00
5	Wages—Labor.....	..	24,000.00	..	24,000.00
6	District Forester at Large.....	1	2,500.00	1	2,500.00
Totals.....		3	\$33,200.00	3	\$33,200.00