

Acct. No.		#	1944	#	1945
703	Pensions.		15,000.00		15,000.00
704	All Other		50.00		50.00
	Totals.		<u>\$392,841.00</u>		<u>\$370,841.00</u>

SUMMARY

1	Salaries, Wages and Special Payments.	\$395,686.00	\$395,686.00
2	Operating Expenses	392,841.00	370,841.00
	Total Appropriations from Special Funds. . .	<u>\$788,527.00</u>	<u>\$766,527.00</u>

DIVISION OF PAROLE AND PROBATION**Salaries, Wages and Special Payments:**

1	Director.	1	\$4,000.00	1	\$4,000.00
2	Executive Secretary	1	1,600.00	1	1,600.00
3	Supervisor.	1	3,600.00	1	3,600.00
4	Chief Parole Officer.	1	2,200.00	1	2,200.00
5	Parole Officers	7	12,900.00	7	12,900.00
6	Senior Stenographers	3	4,500.00	3	4,500.00
7	Junior Stenographers	2	2,100.00	2	2,100.00
8	Junior Account Clerk.	1	1,200.00	1	1,200.00
	Totals.	17	<u>\$32,100.00</u>	17	<u>\$32,100.00</u>

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs	\$50.00	\$50.00
202	Motor Vehicle Repairs.	225.00	225.00
204	Traveling.	2,500.00	2,500.00
206	Communication.	800.00	800.00
207	Printing, other than Office Supplies.	100.00	100.00

Supplies:

304	Office	500.00	500.00
310	Motor Vehicle	1,400.00	1,400.00

Equipment:

501	Office.	200.00	200.00
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Fixed Charges:

701	Rent.	75.00	75.00
702	Insurance.	150.00	150.00
704	All Other	25.00	25.00

	Totals.	<u>\$6,025.00</u>	<u>\$6,025.00</u>
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