

No.		#	1944	#	1945
Acct.					
29	Mechanic's Helpers (Auto Mechanics).....	5	5,040.00	5	5,040.00
30	Cooks.....	9	8,100.00	9	8,100.00
31	Janitors.....	2	1,800.00	2	1,800.00
32	Special Payments—Medical Department.....	..	1,000.00	..	1,000.00
33	Special Payments—Fees for Special Services..	..	1,000.00	..	1,000.00
34	Fingerprint Technician.....	1	1,500.00	1	1,500.00
	Totals.....	241	\$395,686.00	241	\$395,686.00

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs.....		\$1,600.00		\$1,600.00
202	Motor Vehicle Repairs.....		10,169.00		10,169.00
203	Light, Heat, Power and Water.....		7,344.00		7,344.00
204	Traveling.....		62,333.00		62,333.00
205	Transportation.....		125.00		125.00
206	Communication.....		22,500.00		22,500.00
207	Printing, other than Office Supplies.....		500.00		500.00
208	All Other.....		7,400.00		7,400.00

Supplies:

301	Food.....		30,000.00		30,000.00
303	Fuel.....		2,600.00		2,600.00
304	Office.....		9,000.00		9,000.00
305	Medical and Laboratory.....		1,800.00		1,800.00
306	Laundry, Cleaning and Disinfecting.....		1,320.00		1,320.00
308	Educational, Vocational and Recreational....		1,000.00		1,000.00
310	Motor Vehicle.....		74,100.00		74,100.00
312	Wearing Apparel.....		18,200.00		18,200.00
313	Household.....		1,000.00		1,000.00
314	All Other—Radio, Ordnance, etc.....		12,000.00		12,000.00
314-A	Training School.....		2,000.00		2,000.00

Materials:

401	Building.....		1,750.00		1,750.00
-----	---------------	--	----------	--	----------

Equipment:

501	Office.....		500.00		500.00
502	Household.....		1,500.00		1,500.00
506	Motor Vehicles.....		50,000.00		50,000.00
508	Tools and Machinery.....		250.00		250.00
509	All Other—Radio, Ordnance, etc.....		22,000.00	

Fixed Charges:

701	Rent.....		1,800.00		1,800.00
702	Insurance.....		35,000.00		35,000.00