

Acct.

No.	#	1944	#	1945
206		700.00		700.00
207		150.00		150.00
Supplies:				
304		350.00		350.00
310		1,400.00		1,400.00
Equipment:				
501		100.00		100.00
Fixed Charges:				
702		350.00		350.00
Totals		<u>\$9,015.00</u>		<u>\$9,015.00</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	\$355,480.00		\$355,480.00
2	Operating Expenses	138,065.00		138,065.00
	Total Salaries and Expenses.....	<u>\$493,545.00</u>		<u>\$493,545.00</u>
	Total Appropriations from General Funds..	\$457,430.00		\$457,430.00
	Total Appropriations from Special Funds..	36,115.00		36,115.00
	Total Appropriations	<u>\$493,545.00</u>		<u>\$493,545.00</u>

DEPARTMENT OF BUDGET AND PROCUREMENT.

Salaries, Wages and Special Payments:

1	Director	1	\$7,000.00	1	\$7,000.00
2	Chief of the Budget Bureau.....	1	3,500.00	1	3,500.00
3	Accountant	1	2,700.00	1	2,700.00
4	Stenographer-Secretary	1	1,800.00	1	1,800.00
5	Junior Account Clerk.....	1	1,800.00	1	1,800.00
6	Chief of the Purchasing Bureau.....	1	4,000.00	1	4,000.00
7	Buyers	4	10,420.00	4	10,420.00
8	Senior Account Clerk.....	1	2,400.00	1	2,400.00
9	Senior Clerks	3	4,440.00	3	4,440.00
10	Junior Clerk	1	1,000.00	1	1,000.00
11	Senior Stenographers	3	4,240.00	3	4,240.00
12	Junior Stenographers	1	1,200.00	1	1,200.00
13	Senior Typist	1	1,440.00	1	1,440.00
14	Junior Typist	1	1,200.00	1	1,200.00
15	Warehouseman	1	1,920.00	1	1,920.00
16	Chauffeur, Grade I.....	1	1,320.00	1	1,320.00
17	Telephone Operator	1	1,200.00	1	1,200.00
18	Office Boy	1	720.00	1	720.00