

Acct. No.		#	1944	#	1945
206	Communication.....		1,700.00		1,700.00
207	Printing, other than Office Supplies.....		10,700.00		10,700.00
208	All Other		50.00		50.00
Supplies:					
304	Office.....		800.00		800.00
310	Motor Vehicle		3,300.00		3,300.00
Equipment:					
501	Office.....		500.00		500.00
Fixed Charges:					
701	Rent.....		400.00		400.00
702	Insurance.....		2,375.00		2,375.00
Totals.....			<u>\$34,000.00</u>		<u>\$34,000.00</u>

OBJECT OF EXPENDITURE**Income Tax Division:****Contractual Services:**

201	General Repairs	\$350.00	\$350.00
202	Motor Vehicle Repairs.....	350.00	350.00
204	Traveling.....	14,000.00	14,000.00
205	Transportation.....	25.00	25.00
206	Communication.....	9,000.00	9,000.00
207	Printing, other than Office Supplies.....	500.00	500.00

Supplies:

304	Office.....	17,500.00	17,500.00
310	Motor Vehicle	1,400.00	1,400.00

Equipment:

501	Office.....	700.00	700.00
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Fixed Charges:

701	Rent.....	8,600.00	8,600.00
702	Insurance.....	2,980.00	2,980.00

Totals.....			<u>\$55,405.00</u>	<u>\$55,405.00</u>
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OBJECT OF EXPENDITURE**Admissions Tax Division:****Contractual Services:**

201	General Repairs	\$50.00	\$50.00
202	Motor Vehicle Repairs.....	200.00	200.00
204	Traveling.....	5,700.00	5,700.00
205	Transportation.....	15.00	15.00