

HERBERT R. O'CONNOR, GOVERNOR.

1991

Acct. No.		#	1942	#	1943
Fixed Charges:					
701	Rent		4,611.88		4,611.88
702	Insurance		200.00		200.00
704	Other (Retirement Fund Contribution)		4,044.12		4,044.12
	Indemnities and Animal Disease Control		10,500.00		10,500.00
	Total Operating Expenses and Capital Outlays		\$35,181.00		\$35,181.00
	Total Live Stock Sanitary Service		\$92,640.00		\$92,640.00

STATE DEPARTMENT OF FORESTRY

Salaries, Wages and Special Payments:

1	State Forester	\$	4,800.00	\$	4,800.00
2	Assistant State Forester and Assistant Forester		5,682.00		5,682.00
3	Stenographers and Clerks		6,040.00		6,040.00
4	District Foresters		4,752.00		4,752.00
5	District Forest Supervisors		1,800.00		1,800.00
6	Forest Wardens and Helpers		1,055.00		1,055.00
7	Labor, Fighting Forest Fires		3,000.00		3,000.00
8	Forest Superintendents		2,861.00		2,861.00
9	Towerman, Forest Guards and Assistant		9,000.00		9,000.00
10	Park Superintendents, Assistants and Guards		3,660.00		3,660.00
11	Nurserymen		1,409.00		1,409.00
12	Labor and Special Services		3,313.00		3,313.00
	Total Salaries and Wages		\$47,372.00		\$47,372.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	\$	300.00	\$	300.00
203	Light, Heat, Power and Water		250.00		250.00
204	Traveling		2,000.00		2,000.00
205	Transportation		60.00		60.00
206	Communication		2,815.00		2,815.00
207	Printing, other than Office Supplies		500.00		500.00

Supplies:

304	Office Supplies		891.00		891.00
310	Motor Vehicle Supplies		4,225.00		4,225.00

Equipment:

501	Office Equipment		100.00		100.00
508	Tools and Machinery		1,200.00		1,200.00