

HERBERT R. O'CONNOR, GOVERNOR.

1985

Acct. No.	#	1942	#	1943
15 Director of Dormitories and Dietitian.....	1	1,800.00	1	1,800.00
16 Physician .....	1	3,600.00	1	3,600.00
17 Graduate Nurse .....	1	1,200.00	1	1,200.00
18 Clerk in Dormitory .....	1	1,200.00	1	1,200.00
19 Household and Kitchen Help.....	16	7,000.00	16	7,000.00
20 Cook .....	1	850.00	1	850.00
21 Baker .....	1	1,060.00	1	1,060.00
22 Laundry Supervisor and Helpers.....	7	2,500.00	7	2,500.00
23 Chief Stationary Engineer.....	1	2,400.00	1	2,400.00
24 Shift Engineers .....	4	4,900.00	4	4,900.00
25 Superintendent of Grounds.....	1	1,200.00	1	1,200.00
26 Farm Hands .....	3	2,574.00	3	2,574.00
27 Bus Driver .....	1	1,300.00	1	1,300.00
28 Janitors .....	8	6,300.00	8	6,300.00
29 Night Watchman and Assistant.....	2	1,170.00	2	1,170.00
30 Painter and Handyman .....	1	1,400.00	1	1,400.00
31 Traffic Officer .....	1	950.00	1	950.00
32 Carpenter .....	1	1,200.00	1	1,200.00
33 Wages—Special Payments .....	..	500.00	..	500.00
<b>Totals.....</b>	<b>108</b>	<b>\$164,079.00</b>	<b>108</b>	<b>\$164,079.00</b>

**OBJECT OF EXPENDITURE**

**Contractual Services:**

201 General Repairs .....	\$2,500.00	\$2,500.00
202 Motor Vehicle Repairs.....	400.00	400.00
203 Light, Heat, Power and Water.....	6,000.00	6,000.00
204 Traveling .....	450.00	450.00
205 Transportation .....	35.00	35.00
206 Communication .....	1,600.00	1,600.00
207 Printing, other than Office Supplies.....	900.00	900.00
208 All Other .....	370.00	370.00

**Supplies:**

301 Food .....	22,000.00	22,000.00
302 Forage and Veterinary.....	380.00	380.00
303 Fuel .....	9,200.00	9,500.00
304 Office .....	1,100.00	1,100.00
305 Medical and Laboratory.....	150.00	150.00
306 Laundry, Cleaning and Disinfecting.....	900.00	900.00
307 Refrigeration .....	325.00	325.00
308 Educational, Vocational and Recreational.....	2,700.00	2,700.00
309 Agricultural and Botanical.....	100.00	100.00
310 Motor Vehicle .....	630.00	630.00
311 Power Plant .....	530.00	530.00
312 Wearing Apparel .....	150.00	150.00
313 Household .....	2,000.00	2,000.00
314 All Other .....	25.00	25.00