

Acct. No.	#	1942	#	1943
Supplies:				
301	Food	8,300.00		8,300.00
303	Fuel	1,600.00		1,600.00
304	Office	70.00		70.00
305	Medical and Laboratory.....	350.00		350.00
306	Laundry, Cleaning and Disinfecting.....	190.00		190.00
308	Educational, Vocational and Recreational....	1,800.00		1,800.00
309	Agricultural and Botanical.....	100.00		100.00
310	Motor Vehicle	180.00		180.00
311	Power Plant	140.00		140.00
313	Household	700.00		700.00
314	All Other	50.00		50.00
Materials:				
401	Building	170.00		170.00
402	Plumbing	100.00		100.00
403	Electrical	100.00		100.00
404	Painting	300.00		300.00
406	Equipment	50.00		50.00
407	Highway	50.00		50.00
Equipment				
501	Office	200.00		200.00
502	Household	1,000.00		1,000.00
503	Medical and Laboratory.....	300.00		300.00
506	Motor Vehicles		600.00
507	Educational, Vocational and Recreational....	2,800.00		2,800.00
508	Tools and Machinery.....	30.00		30.00
Fixed Charges:				
702	Insurance	85.00		85.00
704	All Other	50.00		50.00
	Totals.....	\$23,050.00		\$23,650.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$61,730.00	\$61,730.00
2	Operating Expenses	23,050.00	23,650.00
	Totals Salaries and Expenses.....	\$84,780.00	\$85,380.00
	Total Appropriations from General Funds..	\$47,580.00	\$48,180.00
	Total Appropriations from Special Funds..	37,200.00	37,200.00
	Total Appropriations.....	\$84,780.00	\$85,380.00