

HERBERT R. O'CONNOR, GOVERNOR.

1981

Acct. No.		#	1942	#	1943
	<b>Fixed Charges:</b>				
702	Insurance .....		690.00		690.00
	Totals .....		<u>\$24,975.00</u>		<u>\$24,975.00</u>

**SUMMARY**

1	Salaries, Wages and Special Payments .....	\$41,050.00	\$41,050.00
2	Operating Expenses .....	24,975.00	24,975.00
	Totals .....	<u>\$66,025.00</u>	<u>\$66,025.00</u>
	Total Appropriations from General Funds..	\$41,025.00	\$41,025.00
	Total Appropriations from Special Funds..	25,000.00	25,000.00
	Totals .....	<u>\$66,025.00</u>	<u>\$66,025.00</u>

STATE TEACHERS COLLEGE—FROSTBURG

**Salaries, Wages and Special Payments:**

1	President .....	1	\$ 6,000.00	1	\$ 6,000.00
2	Director of Training .....	1	3,500.00	1	3,500.00
3	Instructors .....	10	25,000.00	10	25,000.00
4	Instructors in Elementary School .....	6	11,000.00	6	11,000.00
5	Registrar .....	1	2,250.00	1	2,250.00
6	Librarian and Assistant .....	2	3,500.00	2	3,500.00
7	Junior Stenographer .....	1	900.00	1	900.00
8	Social Director—Dietitian .....	1	1,500.00	1	1,500.00
9	Chief Stationary Engineer .....	1	1,500.00	1	1,500.00
10	Shift Engineers .....	2	2,400.00	2	2,400.00
11	Night Watchman .....	1	1,000.00	1	1,000.00
12	Cook .....	1	720.00	1	720.00
13	Kitchen Helpers .....	4	1,710.00	4	1,710.00
14	Special Payments .....	..	750.00	..	750.00
	Totals .....	32	<u>\$61,730.00</u>	32	<u>\$61,730.00</u>

**OBJECT OF EXPENDITURE**

**Contractual Services:**

201	General Repairs .....	\$ 500.00	\$ 500.00
202	Motor Vehicle Repairs .....	25.00	25.00
203	Light, Heat, Power and Water .....	2,000.00	2,000.00
204	Traveling .....	300.00	300.00
205	Transportation .....	60.00	60.00
206	Communication .....	440.00	440.00
207	Printing, other than Office Supplies .....	210.00	210.00
208	All Other .....	800.00	800.00