

Acct. No.		#	1942	#	1943
SUMMARY					
1	Salaries, Wages and Special Payments.....		\$ 8,850.00		\$ 8,850.00
2	Operating Expenses		2,150.00		2,150.00
	Totals.....		\$11,000.00		\$11,000.00

PHYSICAL EDUCATION AND RECREATION

Salaries, Wages and Special Payments:

1	Supervisor	1	\$4,200.00	1	\$4,200.00
2	Assistant Supervisor (Girls' Work).....	1	2,500.00	1	2,500.00
3	Senior Stenographer	1	1,200.00	1	1,200.00
4	Special Payments	1,300.00	..	1,300.00
	Totals.....	3	\$9,200.00	3	\$9,200.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	\$	30.00	\$	30.00
202	Motor Vehicle Repairs.....		100.00		100.00
204	Traveling		3,300.00		3,300.00
205	Transportation		10.00		10.00
206	Communication		250.00		250.00
207	Printing, other than Office Supplies.....		200.00		200.00

Supplies:

304	Office		150.00		150.00
308	Educational, Vocational and Recreational.....		200.00		200.00
310	Motor Vehicle		350.00		350.00
314	All Other		5,000.00		5,000.00

Equipment:

501	Office		100.00		100.00
506	Motor Vehicles		600.00
507	Educational, Vocational and Recreational.....		70.00		70.00

Fixed Charges:

702	Insurance		30.00		30.00
704	All Other		10.00		10.00
	Totals.....		\$ 9,800.00		\$10,400.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$ 9,200.00	\$ 9,200.00
2	Operating Expenses	9,800.00	10,400.00
	Totals.....	\$19,000.00	\$19,600.00