

HERBERT R. O'CONNOR, GOVERNOR.

1971

Acct. No.		#	1942	#	1943
204	Traveling		150.00		150.00
205	Transportation		250.00		250.00
206	Communication		650.00		650.00
208	All Other		100.00		100.00
Supplies:					
301	Food		11,200.00		11,200.00
302	Forage and Veterinary		550.00		550.00
303	Fuel		4,000.00		4,000.00
304	Office		50.00		50.00
305	Medical and Laboratory		200.00		200.00
306	Laundry, Cleaning and Disinfecting		300.00		300.00
308	Educational, Vocational and Recreational		1,800.00		1,800.00
309	Agricultural and Botanical		50.00		50.00
310	Motor Vehicle		200.00		200.00
311	Power Plant		100.00		100.00
312	Wearing Apparel		250.00		250.00
313	Household		800.00		800.00
314	All Other		200.00		200.00
Materials:					
401	Building		500.00		500.00
402	Plumbing		25.00		25.00
403	Electrical		25.00		25.00
404	Painting		250.00		250.00
406	Equipment		25.00		25.00
409	All Other		25.00		25.00
Equipment:					
501	Office		100.00		100.00
502	Household		500.00		300.00
503	Medical and Laboratory		25.00		25.00
504	Live Stock		25.00		25.00
505	Agricultural and Botanical		25.00		25.00
507	Educational, Vocational and Recreational		500.00		500.00
508	Tools and Machinery		100.00		100.00
Fixed Charges:					
702	Insurance		50.00		50.00
	Totals		<u>\$30,375.00</u>		<u>\$30,175.00</u>

SUMMARY

1	Salaries, Wages and Special Payments	\$56,770.00	\$56,770.00
2	Operating Expenses	30,375.00	30,175.00
	Total Appropriations from General Funds ..	<u>\$87,145.00</u>	<u>\$86,945.00</u>