

Acct. No.	#	1942	#	1943
207 Printing, other than Office Supplies.....		25.00		25.00
208 All Other		125.00		125.00
Supplies:				
301 Food		7,000.00		7,000.00
302 Forage and Veterinary.....		550.00		550.00
303 Fuel		1,900.00		2,000.00
304 Office		125.00		125.00
305 Medical and Laboratory.....		625.00		625.00
306 Laundry, Cleaning and Disinfecting.....		280.00		280.00
308 Educational, Vocational and Recreational....		235.00		235.00
309 Agricultural and Botanical.....		650.00		650.00
310 Motor Vehicle		600.00		600.00
311 Power Plant		50.00		50.00
312 Wearing Apparel		960.00		960.00
313 Household		725.00		725.00
314 All Other		25.00		25.00
Materials:				
401 Building		180.00		180.00
402 Plumbing		55.00		55.00
403 Electrical		25.00		25.00
404 Painting		100.00		100.00
405 Motor Vehicle		50.00		50.00
406 Equipment		25.00		25.00
408 Sewer and Water.....		2,000.00		2,000.00
409 All Other		50.00		50.00
Equipment:				
501 Office		100.00		100.00
502 Household		500.00		500.00
503 Medical and Laboratory.....		100.00		100.00
504 Live Stock.....		100.00		100.00
505 Agricultural and Botanical.....		100.00		100.00
507 Educational, Vocational and Recreational....		250.00		250.00
508 Tools and Machinery.....		30.00		30.00
509 All Other		50.00		50.00
Fixed Charges:				
702 Insurance		150.00		150.00
704 All Other		25.00		25.00
Totals.....		<u>\$20,045.00</u>		<u>\$20,445.00</u>
SUMMARY				
1 Salaries, Wages and Special Payments.....		\$20,900.00		\$20,900.00
2 Operating Expenses		20,045.00		20,445.00
Total Appropriations from General Funds..		<u>\$40,945.00</u>		<u>\$41,345.00</u>