

Acct. No.	#	1942	#	1943
304 Office		500.00		500.00
305 Medical and Laboratory.....		2,000.00		2,000.00
306 Laundry, Cleaning and Disinfecting.....		3,000.00		3,000.00
307 Refrigeration		100.00		100.00
308 Educational, Vocational and Recreational.....		1,000.00		1,000.00
309 Agricultural and Botanical.....		3,000.00		3,000.00
310 Motor Vehicle		1,300.00		1,300.00
311 Power Plant		300.00		300.00
312 Wearing Apparel		14,000.00		14,000.00
313 Household.....		2,000.00		2,000.00
314 All Other		200.00		200.00

Materials:

401 Building		500.00		500.00
402 Plumbing		200.00		200.00
403 Electrical		200.00		200.00
404 Painting		500.00		500.00
405 Motor Vehicle		300.00		300.00
406 Equipment		500.00		500.00
407 Highway		200.00		200.00
408 Sewer and Water.....		200.00		200.00
409 All Other		100.00		100.00

Equipment:

501 Office		100.00		100.00
502 Household		250.00		250.00
503 Medical and Laboratory.....		100.00		100.00
504 Live Stock		500.00		500.00
505 Agricultural and Botanical.....		1,000.00		1,000.00
506 Motor Vehicles		2,000.00		2,000.00
507 Educational, Vocational and Recreational.....		1,000.00		1,000.00
508 Tools and Machinery.....		100.00		100.00
509 All Other		200.00		200.00

Fixed Charges:

702 Insurance		3,000.00		3,000.00
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Totals.....		\$119,750.00		\$119,750.00

SUMMARY

1 Salaries, Wages and Special Payments.....		\$102,635.00		\$102,635.00
2 Operating Expenses		119,750.00		119,750.00
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Total Appropriations from General Funds..		\$222,385.00		\$222,385.00