

Acct. No.		#	1942	#	1943
203	Light, Heat, Power and Water.....		5,200.00		5,200.00
204	Traveling.....		375.00		375.00
205	Transportation.....		160.00		160.00
206	Communication.....		1,800.00		1,800.00
207	Printing, other than Office Supplies.....		450.00		450.00
208	All Other.....		350.00		350.00
208-A	Gratuities to Prisoners.....		5,400.00		5,400.00
Supplies:					
301	Food.....		75,000.00		75,000.00
303	Fuel.....		26,000.00		26,000.00
304	Office.....		450.00		450.00
305	Medical and Laboratory.....		6,000.00		6,000.00
306	Laundry, Cleaning and Disinfecting.....		525.00		525.00
307	Refrigeration.....		50.00		50.00
309	Agricultural and Botanical.....		50.00		50.00
310	Motor Vehicle.....		1,000.00		1,000.00
311	Power Plant.....		1,500.00		1,500.00
312	Wearing Apparel.....		10,000.00		10,000.00
313	Household.....		5,000.00		5,000.00
314	All Other.....		250.00		250.00
Materials:					
401	Building.....		750.00		750.00
402	Plumbing.....		750.00		750.00
403	Electrical.....		1,000.00		1,000.00
404	Painting.....		1,400.00		1,400.00
406	Equipment.....		1,000.00		1,000.00
Equipment:					
501	Office.....		500.00		500.00
502	Household.....		2,500.00		1,000.00
503	Medical and Laboratory.....		100.00		100.00
508	Tools and Machinery.....		100.00		100.00
509	All Other.....		900.00		900.00
Fixed Charges:					
702	Insurance.....		3,800.00		3,800.00
703	Pensions.....		14,500.00		14,500.00
	Totals.....		\$170,860.00		\$167,360.00

SUMMARY

Acct. No.		#	1942	#	1943
1	Salaries, Wages and Special Payments.....		\$188,792.00		\$188,792.00
2	Operating Expenses.....		170,860.00		167,360.00
	Total Appropriation from General Funds..		\$359,652.00		\$356,152.00