

| Acct. No. | # | 1942 | # | 1943 |
|-----------------------|--|---------------------|---|---------------------|
| 204 | Traveling | 400.00 | | 400.00 |
| 205 | Transportation | 100.00 | | 100.00 |
| 206 | Communication | 3,800.00 | | 4,000.00 |
| 207 | Printing, other than Office Supplies | 200.00 | | 200.00 |
| 208 | All Other | 2,000.00 | | 2,000.00 |
| Supplies: | | | | |
| 301 | Food | 135,000.00 | | 147,000.00 |
| 302 | Forage & Veterinary | 13,000.00 | | 13,000.00 |
| 303 | Fuel | 43,000.00 | | 45,000.00 |
| 304 | Office | 600.00 | | 600.00 |
| 305 | Medical & Laboratory | 8,200.00 | | 9,500.00 |
| 306 | Laundry, Cleaning & Disinfecting | 7,500.00 | | 8,500.00 |
| 307 | Refrigeration | 200.00 | | 250.00 |
| 308 | Educational, Vocational & Recreational | 1,200.00 | | 1,200.00 |
| 309 | Agricultural & Botanical | 10,000.00 | | 10,000.00 |
| 310 | Motor Vehicle | 3,000.00 | | 3,000.00 |
| 311 | Power Plant | 2,500.00 | | 3,500.00 |
| 312 | Wearing Apparel | 14,000.00 | | 15,000.00 |
| 313 | Household | 12,000.00 | | 13,000.00 |
| 314 | All Other | 2,000.00 | | 2,000.00 |
| Materials: | | | | |
| 401 | Building | 6,500.00 | | 6,500.00 |
| 402 | Plumbing | 3,500.00 | | 4,000.00 |
| 403 | Electrical | 1,000.00 | | 1,200.00 |
| 404 | Painting | 3,500.00 | | 3,500.00 |
| 405 | Motor Vehicle | 100.00 | | 100.00 |
| 406 | Equipment | 3,000.00 | | 3,000.00 |
| 407 | Highway | 100.00 | | 400.00 |
| 408 | Sewer & Water | 100.00 | | 100.00 |
| 409 | All Other | 1,500.00 | | 2,000.00 |
| Equipment: | | | | |
| 501 | Office | 300.00 | | 500.00 |
| 502 | Household | 2,500.00 | | 3,000.00 |
| 503 | Medical & Laboratory | 200.00 | | 350.00 |
| 504 | Live Stock | 1,000.00 | | 1,500.00 |
| 505 | Agricultural & Botanical | 500.00 | | 500.00 |
| 506 | Motor Vehicles | 2,000.00 | | 2,500.00 |
| 507 | Educational, Vocational & Recreational | 200.00 | | 200.00 |
| 508 | Tools & Machinery | 2,500.00 | | 3,200.00 |
| 509 | All Other | 3,000.00 | | 3,000.00 |
| Fixed Charges: | | | | |
| 701 | Rent | 250.00 | | 250.00 |
| 702 | Insurance | 600.00 | | 600.00 |
| Totals | | \$321,000.00 | | \$346,650.00 |