

Acct. No.		#	1942	#	1943
309	Agricultural & Botanical .....		6,000.00		6,000.00
310	Motor Vehicle .....		5,000.00		5,000.00
311	Power Plant .....		2,500.00		2,500.00
312	Wearing Apparel .....		20,000.00		20,000.00
313	Household. ....		13,000.00		13,000.00
314	All Other .....		5,000.00		5,000.00
<b>Materials:</b>					
401	Building .....		4,600.00		4,600.00
402	Plumbing .....		5,500.00		5,500.00
403	Electrical .....		2,500.00		2,500.00
404	Painting. ....		2,700.00		2,700.00
405	Motor Vehicle .....		500.00		500.00
406	Equipment .....		600.00		600.00
407	Highway. ....		500.00		500.00
408	Sewer & Water .....		600.00		600.00
409	All Other .....		3,000.00		3,000.00
<b>Equipment:</b>					
501	Office .....		1,274.00		1,274.00
502	Household. ....		8,500.00		8,500.00
503	Medical & Laboratory .....		5,500.00		5,500.00
504	Live Stock .....		750.00		750.00
505	Agricultural & Botanical .....		2,400.00		2,400.00
506	Motor Vehicles .....		2,500.00		2,500.00
507	Educational, Vocational & Recreational .....		1,100.00		1,100.00
508	Tools & Machinery .....		1,000.00		1,000.00
509	All Other .....		500.00		500.00
<b>Fixed Charges:</b>					
702	Insurance .....		500.00		500.00
<b>Totals.....</b>			<b>\$361,724.00</b>		<b>\$361,724.00</b>

**SUMMARY**

1	Salaries, Wages and Special Payments .....		\$346,276.00		\$346,276.00
2	Operating Expenses .....		361,724.00		361,724.00
<b>Total Appropriations from General Funds..</b>			<b>\$708,000.00</b>		<b>\$708,000.00</b>

**SPRING GROVE STATE HOSPITAL****Salaries, Wages and Special Payments:**

1	Superintendent .....	1	\$4,500.00	1	\$4,500.00
2	Clinical Director .....	1	3,200.00	1	3,200.00
3	Assistant Physicians .....	11	19,705.00	12	23,164.00
4	Dentist .....	1	2,400.00	1	2,400.00
5	Laboratory Technician .....	1	1,200.00	1	1,200.00
6	Superintendent of Training School .....	1	1,200.00	1	1,200.00