

Acct. No.	#	1942	#	1943
403	Electrical	200.00		250.00
404	Painting	1,200.00		1,200.00
405	Motor Vehicle	75.00		75.00
406	Equipment	500.00		600.00
407	Highway	500.00		500.00
408	Sewer & Water	300.00		400.00
409	All Other	300.00		300.00
Equipment:				
501	Office	300.00		300.00
502	Household	1,500.00		1,020.00
503	Medical & Laboratory	300.00		300.00
504	Live Stock	400.00		400.00
505	Agricultural & Botanical	300.00		300.00
506	Motor Vehicles	1,000.00		2,000.00
507	Educational, Vocational & Recreational	200.00		300.00
508	Tools & Machinery	400.00		400.00
Land & Structures:				
603	Non-structural Improvements	300.00		300.00
Fixed Charges:				
701	Rent	300.00		300.00
702	Insurance	200.00		200.00
704	All Other	500.00		500.00
Totals.....		\$166,535.00		\$173,005.00

SUMMARY

1	Salaries, Wages and Special Payments	\$133,848.00		\$141,648.00
2	Operating Expenses	166,535.00		173,005.00
Total Appropriations from General Funds..		\$300,383.00		\$314,653.00

SPRINGFIELD STATE HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent	1	\$4,500.00	1	\$4,500.00
2	Clinical Director	1	3,200.00	1	3,200.00
3	Physicians and Assistants	14	26,780.00	14	26,780.00
4	Clinical Pathologist	1	2,400.00	1	2,400.00
5	Dentist	1	2,400.00	1	2,400.00
6	Pharmacist	1	1,200.00	1	1,200.00
7	Laboratory Technicians	2	2,100.00	2	2,100.00
8	Supervisor Training School	1	1,500.00	1	1,500.00
9	Graduate Nurses Psychiatric.....	10	9,600.00	10	9,600.00
10	Supervisors Hospital Attendants	10	10,092.00	10	10,092.00
11	Hospital Charge Attendants	41	30,924.00	41	30,924.00
12	Hospital Attendants	244	135,822.00	244	135,822.00