

HERBERT R. O'CONNOR, GOVERNOR.

1943

Acct.

No.		#	1942	#	1943
23	Carpenters	1	1,500.00	1	1,500.00
24	Painters	1	1,200.00	1	1,200.00
25	Chauffeurs	1	1,020.00	2	1,920.00
26	Handyman	1	780.00	1	780.00
27	Farm Manager	1	1,500.00	1	1,500.00
28	Dairyman	1	900.00	1	900.00
29	Farm Hands	6	3,600.00	6	3,600.00
30	Gardeners	2	1,200.00	2	1,200.00
31	Dietitian	1	1,200.00	1	1,200.00
32	Head Cook	1	840.00	1	840.00
33	Assistant Cooks	4	2,700.00	4	2,700.00
34	Pantry Helper	1	600.00	1	600.00
35	Laundry Supervisor	1	720.00	1	720.00
36	Laundry Workers	3	1,500.00	4	2,040.00
37	Seamstress	3	1,740.00	3	1,740.00
Totals.....		184	\$133,848.00	194	\$141,648.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	\$7,500.00	\$7,500.00
202	Motor Vehicle Repairs	500.00	500.00
204	Traveling	250.00	250.00
205	Transportation	10.00	10.00
206	Communication	1,200.00	1,200.00
207	Printing, other than Office Supplies	150.00	150.00
208	All Other	3,500.00	3,500.00

Supplies:

301	Food	78,500.00	80,000.00
302	Forage & Veterinary	6,500.00	7,000.00
303	Fuel	27,000.00	28,000.00
304	Office	200.00	250.00
305	Medical & Laboratory	3,200.00	3,200.00
306	Laundry, Cleaning & Disinfecting	3,000.00	3,600.00
307	Refrigeration	150.00	150.00
308	Educational, Vocational & Recreational	600.00	700.00
309	Agricultural & Botanical	2,600.00	2,800.00
310	Motor Vehicle	2,200.00	2,200.00
311	Power Plant	700.00	750.00
312	Wearing Apparel	11,000.00	12,000.00
313	Household	5,500.00	6,000.00
314	All Other	500.00	500.00

Materials:

401	Building	2,500.00	2,500.00
402	Plumbing	500.00	600.00