

Acct. No.		#	1942	#	1943
503	Medical & Laboratory		100.00		100.00
504	Live Stock		660.00		660.00
505	Agricultural & Botanical		200.00		200.00
507	Educational, Vocational & Recreational		200.00		200.00
508	Tools & Machinery		200.00		200.00
509	All Other		300.00		300.00
Land & Structures:					
603	Non-structural Improvements		100.00		100.00
Fixed Charges:					
702	Insurance		75.00		75.00
704	All Other		300.00		300.00
Totals.....			<hr/>	<hr/>	<hr/>
			\$67,574.00		\$65,294.00

SUMMARY

1	Salaries, Wages and Special Payments	\$72,426.00	\$74,706.00
2	Operating Expenses	67,574.00	65,294.00
Total Appropriations from General Funds..		<hr/>	<hr/>
		\$140,000.00	\$140,000.00

ROSEWOOD STATE TRAINING SCHOOL**Salaries, Wages and Special Payments:**

1	Superintendent	1	\$4,500.00	1	\$4,500.00
2	Physicians—Mental Diseases	2	5,700.00	2	5,700.00
3	Assistant Physicians—Mental Diseases	1	2,100.00	2	3,900.00
4	Dentist	1	1,800.00	1	1,800.00
5	Psychologist	1	1,800.00	1	1,800.00
6	Medical Social Worker—Mental Diseases.....	1	1,800.00	1	1,800.00
7	Laboratory Technician	1	1,200.00	1	1,200.00
8	Head Account Clerk	1	3,600.00	1	3,600.00
9	Junior Account Clerk	1	1,200.00	1	1,200.00
10	Junior Stenographers	4	2,820.00	4	3,000.00
11	Storekeeper	1	840.00	1	900.00
12	Teachers—Academic	12	8,728.00	12	8,728.00
13	Teachers—Industrial	3	3,000.00	3	3,000.00
14	Matron	1	1,200.00	1	1,200.00
15	Graduate Nurses	2	2,400.00	3	3,600.00
16	Supervisor of Boys	1	900.00	1	900.00
17	Hospital Charge Attendants	14	10,080.00	15	10,800.00
18	Hospital Attendants	100	51,200.00	105	53,600.00
19	Chief Stationary Engineer	1	1,800.00	1	1,800.00
20	Shift Engineer	1	1,140.00	1	1,140.00
21	Steam Fireman	5	3,960.00	5	3,960.00
22	Mechanical Handyman	1	1,080.00	1	1,080.00