

Acct. No.		#	1942	#	1943
507	Educational, Vocational & Recreational .....		200.00		200.00
508	Tools & Machinery .....		200.00		300.00
509	All Other .....		300.00		400.00
<b>Fixed Charges:</b>					
702	Insurance .....		260.00		260.00
<b>Totals.....</b>			<b>\$220,794.00</b>		<b>\$230,394.00</b>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	\$163,206.00	\$182,406.00
2	Operating Expenses .....	220,794.00	230,394.00
<b>Total Appropriations from General Funds..</b>		<b>\$384,000.00</b>	<b>\$412,800.00</b>

**EASTERN SHORE STATE HOSPITAL****Salaries, Wages and Special Payments:**

1	Superintenedent .....	1	\$ 4,500.00	1	\$ 4,500.00
2	Physician .....	1	2,400.00	1	2,400.00
3	Assistant Physician .....	1	2,000.00	1	2,000.00
4	Junior Assistant Physician .....	..	.....	1	1,500.00
5	Dentist (Part Time).....	..	300.00	..	300.00
6	Medical Consultation .....	..	200.00	..	200.00
7	Surgeons' Services .....	..	300.00	..	300.00
8	Laboratory Technician "I".....	1	1,200.00	1	1,500.00
9	Supervisors of Hosp. Atts. M.D. I & II.....	2	2,200.00	2	2,200.00
10	Psychiatric Nurses .....	2	2,400.00	2	2,400.00
11	Hospital Charge Attendants .....	6	4,104.00	6	4,104.00
12	Hospital Attendants .....	49	24,372.00	50	24,852.00
13	Occupational Therapist & Ass't O. T.....	2	2,100.00	2	2,100.00
14	Medical Social Worker .....	1	1,600.00	1	1,600.00
15	Administrative Assistant .....	1	2,300.00	1	2,300.00
16	Stenographers .....	3	2,640.00	3	2,640.00
17	Storekeeper .....	1	840.00	1	840.00
18	Housekeeper .....	1	720.00	1	720.00
19	Attendant, Housekeeping .....	1	480.00	1	480.00
20	Telephone Operator II .....	1	570.00	1	570.00
21	Assistant Dietitian .....	1	1,200.00	1	1,200.00
22	Stewardess .....	1	720.00	1	720.00
23	Head Cooks .....	2	1,920.00	2	1,920.00
24	Waitresses .....	2	1,000.00	2	1,000.00
25	Farm Manager II .....	1	1,000.00	1	1,000.00
26	Farm Hand .....	1	600.00	1	600.00
27	Dairyman. . . . .	1	720.00	1	720.00
28	Chief Stationary Engineer II .....	1	2,000.00	1	2,000.00
29	Shift Engineers .....	2	2,400.00	2	2,400.00
30	Steam Firemen .....	2	1,440.00	2	1,440.00