

HERBERT R. O'CONNOR, GOVERNOR.

1939

Acct.

Acct. No.		#	1942	#	1943
34	Chauffeurs	1	900.00	3	2,220.00
35	Laundry Employees	4	2,940.00	5	3,480.00
36	Head Seamstress & Seamstresses	4	2,580.00	4	2,580.00
37	Watchman	1	1,080.00	1	1,080.00
38	Chaplains	2	360.00	2	360.00
Totals.....		206	\$163,206.00	241	\$182,406.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	\$ 6,300.00	\$ 7,000.00
202	Motor Vehicle Repairs	300.00	300.00
203	Light, Heat, Power & Water	12,000.00	13,000.00
204	Traveling	1,000.00	1,000.00
206	Communication	2,600.00	2,800.00
208	All Other	800.00	800.00

Supplies:

301	Food	95,000.00	98,000.00
302	Forage & Veterinary	12,000.00	12,500.00
303	Fuel	28,000.00	29,000.00
304	Office	700.00	700.00
305	Medical & Laboratory	6,000.00	6,500.00
306	Laundry, Cleaning & Disinfecting	3,500.00	3,800.00
307	Refrigeration	175.00	175.00
308	Educational, Vocational and Recreational.....	1,000.00	1,000.00
309	Agricultural & Botanical	5,500.00	6,000.00
310	Motor Vehicle	900.00	959.00
311	Power Plant	1,100.00	1,100.00
312	Wearing Apparel	19,000.00	19,000.00
313	Household	9,000.00	9,000.00
314	All Other	600.00	600.00

Materials:

401	Building	4,400.00	4,800.00
402	Plumbing	1,000.00	1,000.00
403	Electrical	700.00	700.00
404	Painting	2,600.00	2,600.00
405	Motor Vehicle	100.00	100.00
406	Equipment	900.00	900.00
409	All Other	700.00	700.00

Equipment:

501	Office	259.00	300.00
502	Household	2,500.00	2,500.00
503	Medical & Laboratory	500.00	500.00
504	Live Stock	700.00	700.00
506	Motor Vehicles	1,200.00