

| Acct.<br>No.          | # | 1942         | # | 1943         |
|-----------------------|---|--------------|---|--------------|
| <b>Supplies:</b>      |   |              |   |              |
| 301                   |   | 207,000.00   |   | 207,000.00   |
| 302                   |   | 2,100.00     |   | 2,100.00     |
| 303                   |   | 43,000.00    |   | 43,000.00    |
| 304                   |   | 1,200.00     |   | 1,200.00     |
| 305                   |   | 18,000.00    |   | 18,000.00    |
| 306                   |   | 3,500.00     |   | 3,500.00     |
| 307                   |   | 160.00       |   | 160.00       |
| 308                   |   | 600.00       |   | 600.00       |
| 309                   |   | 500.00       |   | 500.00       |
| 310                   |   | 3,700.00     |   | 3,700.00     |
| 311                   |   | 1,600.00     |   | 1,600.00     |
| 312                   |   | 875.00       |   | 875.00       |
| 313                   |   | 23,000.00    |   | 23,000.00    |
| 314                   |   | 300.00       |   | 300.00       |
| <b>Materials:</b>     |   |              |   |              |
| 401                   |   | 6,000.00     |   | 6,000.00     |
| 402                   |   | 4,000.00     |   | 4,000.00     |
| 403                   |   | 1,900.00     |   | 1,900.00     |
| 404                   |   | 3,600.00     |   | 3,600.00     |
| 405                   |   | 175.00       |   | 175.00       |
| 406                   |   | 1,700.00     |   | 1,700.00     |
| 407                   |   | 200.00       |   | 200.00       |
| 408                   |   | 100.00       |   | 100.00       |
| 409                   |   | 600.00       |   | 600.00       |
| <b>Equipment:</b>     |   |              |   |              |
| 501                   |   | 250.00       |   | 250.00       |
| 502                   |   | 20,000.00    |   | 20,000.00    |
| 503                   |   | 6,000.00     |   | 3,000.00     |
| 504                   |   | 200.00       |   | 200.00       |
| 505                   |   | 150.00       |   | 150.00       |
| 507                   |   | 100.00       |   | 100.00       |
| 508                   |   | 2,000.00     |   | 2,000.00     |
| 509                   |   | 375.00       |   | 375.00       |
| <b>Fixed Charges:</b> |   |              |   |              |
| 701                   |   | 50.00        |   | 50.00        |
| 702                   |   | 500.00       |   | 500.00       |
| Totals.....           |   | \$395,510.00 |   | \$392,510.00 |

**SUMMARY**

|   |   |              |              |
|---|---|--------------|--------------|
| 1   | Salaries, Wages and Special Payments..... | \$326,718.00 | \$326,718.00 |
| 2   | Operating Expenses .....                  | 395,510.00   | 392,510.00   |
| Total Appropriations from General Funds.. |   | \$722,228.00 | \$719,228.00 |