

STATE ROADS COMMISSION—(Continued)
 SUMMARY OF BUDGETARY APPROPRIATIONS
 BUDGET OF DISBURSEMENTS—Continued

Account Number	Title of Account	For the Fiscal Year 1942	For the Fiscal Year 1943
1-400	Materials:		
401	Building	\$11,000.00	\$10,000.00
403	Electrical	6,000.00	7,000.00
404	Painting	72,000.00	75,000.00
405	Motor Vehicles	126,400.00	120,300.00
406	Equipment	22,200.00	20,000.00
407	Highways	976,500.00	1,015,560.00
409	All Other	12,000.00	12,000.00
		1,226,100.00	1,259,860.00
2-	Standard Classification—Group 2—		
	Capital Outlays:		
2-500	Equipment:		
501	Office	\$12,200.00	\$12,900.00
505	Agricultural and Botanical	5,000.00	5,000.00
506	Motor Vehicles	320,000.00	320,000.00
507	Educational, Vocational and Recreational	1,000.00	1,000.00
508	Tools and Machinery	59,500.00	60,500.00
509	All Other, including Signs and Markers	35,000.00	35,000.00
		432,700.00	434,400.00
2-600	Lands and Structures:		
601	Lands (Does not include Rights-of Way)	\$10,000.00	\$5,000.00
602	Structures (Garages and Shops)	240,000.00	45,000.00
603	Non-Structural Improvements (Includes Bridges, Grade Eliminations, Roads, New Construction, Reconstruction, Betterments and Additions being estimated amount of Contract Work)	6,513,502.48	6,979,599.41
603-1	Special Project—Ocean City Beach Protection	200,000.00	200,000.00
603-2	Prison Labor	100,000.00	100,000.00
603-3	Contingent Fund (Snow Removal and Correction of Frost and Flood Damage)	20,000.00	20,000.00
603-4	Special Project—Beach Protection at North Beach, Maryland	7,113,502.48	7,379,599.41
603-5	Special Project, Soil Erosion Prevention and Beach Protection at Chesapeake Beach	20,000.00	20,000.00
3-	Fixed Charges:		
3-701-1	Rent—Office and Garages	\$13,000.00	\$13,000.00
701-2	Equipment	280,000.00	280,000.00
701-3	Office Rent, Administrative Offices, to be paid through Board of Public Works	26,000.00	26,000.00
702-1	Insurance	21,800.00	21,800.00
702-2	Insurance, to be paid through the State Treasurer's Office	30,240.52	22,518.32
703	Pensions	5,000.00	5,000.00
704	All Other	532,715.00	532,715.00
704-1	Debt Service, State Roads Commission Debentures	444,696.00	438,900.00
704-2	Debt Service, County Obligations	1,370,094.97	1,423,898.19
704-3	Debt Service, Baltimore City		
	Total Disbursements	\$14,811,019.69	\$15,185,121.64