

STATE ROADS COMMISSION

SUMMARY OF BUDGETARY APPROPRIATIONS

BUDGETARY PROVISIONS FOR EXPECTED RECEIPTS AND PROVISIONS FOR THE APPLICATION OF FUNDS

	For the Fiscal Year 1942	For the Fiscal Year 1943
BUDGET OF RECEIPTS		
Anticipated Receipts of the State Roads Commission:		
Lateral Gasoline Tax, 1½ Cent:		
70% for the benefit of the Counties.....	\$3,196,888.28	\$3,322,429.11
30% for the benefit of Baltimore City.....	1,370,094.97	1,433,898.19
	\$4,566,983.25	\$4,746,327.30
Grade Elimination Tax, ½ Cent:		
80% of Net Receipts for the Use of the State Roads Commission.....	1,225,777.76	1,265,687.37
Maintenance and Reconstruction Taxes:		
70% of Net Receipts from 2-cent Gasoline Tax.....	\$3,989,000.01	\$4,118,898.03
70% of Net Income from Commissioner of Motor Vehicles and 80% of Fines and Forfeitures.....	2,493,937.41	2,495,232.74
70% of Truck License Fees and Franchise Taxes, being remainder not required for Debt Service on State Roads Commission Refunding Bonds.....	241,644.21	255,364.10
70% of One and Four-tenths Mills (.0014) of 2-cent Gasoline Tax, being remainder not required for Debt Service on State Roads Commission Refunding Bonds.....	301,222.05	311,012.10
	7,025,803.68	7,180,501.97
General Appropriations of Receipts:		
Sale of Specifications.....	\$2,000.00	\$2,000.00
Sale of New, Old and Scrap Material.....	2,800.00	2,800.00
Rental of Properties.....	600.00	600.00
Miscellaneous.....	30,000.00	30,000.00
Receipts from Trustee's Funds, Operation of Toll Bridges.....	50,000.00	50,000.00
Sign Permit Fees for Roadside Beautification.....	7,000.00	7,000.00
Truck License Fees and Franchise Taxes for State Roads Commission of Maryland Refunding Bond Debt Service.....	532,565.00	532,715.00
	624,965.00	625,115.00
Federal Funds:		
Regular Federal Aid, to be equalized by State Roads Funds.....	\$944,288.00	\$944,288.00
Secondary or Reader Road Funds, to be equalized by County Funds.....	123,168.00	123,168.00
Elimination of Grade Crossings.....	300,034.00	300,034.00
	1,367,490.00	1,367,490.00
Gross Total of Expected Income.....	\$14,811,019.69	\$15,185,121.64

BUDGET OF DISBURSEMENTS

Prepared in accordance with Standard Budget Classifications:

Account Number	For the Fiscal Year 1942	For the Fiscal Year 1943
1-100		
Standard Classification—Group 1—		
Title of Account		
Personal Services:		
Salaries of Employees, Administrative Division.....	\$40,480.00	\$40,480.00
Salaries of Employees, Accounting and Commercial Division.....	125,056.80	125,056.80
Salaries of Employees, Legal Division.....	6,820.00	6,820.00
Salaries of Employees, Workmen's Compensation Division.....	5,850.00	5,850.00
Salaries of Employees, Traffic Division.....	29,646.88	29,646.88