

Acct. No.		#	1942	#	1943
506	Motor Vehicles .....		4,180.00		4,180.00
507	Educational, Vocational and Recreational....		300.00		300.00
508	Tools and Machinery.....		70.00		70.00
509	V D Clinic Equipment.....		300.00		300.00
<b>Fixed Charges:</b>					
701	Rent.....		9,470.00		9,470.00
702	Insurance.....		1,200.00		1,200.00
801-1	Miscellaneous Expense (Bedding Fund).....		1,200.00		1,200.00
801-2	Rent (Bedding Fund) .....		500.00		500.00
801-3	Bedding Stamps (Bedding Fund).....		300.00		300.00
801-4	Traveling (Bedding Fund).....		1,800.00		1,800.00
802	State Aid to Dental Clinics.....		3,500.00		3,500.00
803	Control of Epid, and Pest. Diseases to be spent under direction of Governor.....		10,000.00		10,000.00
804-1	Miscellaneous Expense (Bottling Fund).....		50.00		50.00
804-2	Motor Vehicle Supplies (Bottling Fund).....		350.00		350.00
804-3	Travel (Bottling Fund).....		150.00		150.00
Totals.....			<b>\$124,045.00</b>		<b>\$124,045.00</b>

**ADDITIONAL EXPENSES****Branch Chemical Laboratory:**

1	Equipment and Laboratory Furniture.....		\$4,000.00		\$4,000.00
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**For Control and Prevention of Occupational Diseases:**

## Travel:

2	Engineer.....		600.00		600.00
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## Supplies and Equipment:

3	Autos for Physician and Engineer.....		600.00		600.00
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4	Engineering Field Equipment.....		3,000.00		.....
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5	Laboratory Equipment .....		.....		1,000.00
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Total Additional Operating Expenses.....			<b>\$8,200.00</b>		<b>\$6,200.00</b>
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Totals.....			<b>\$132,245.00</b>		<b>\$130,245.00</b>
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**SUMMARY..**

1	Salaries, Wages and Special Payments.....		\$371,208.00		\$371,208.00
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2	Operating Expenses .....		132,245.00		130,245.00
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Totals.....			<b>\$503,453.00</b>		<b>\$501,453.00</b>
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Total Appropriations from General Funds..			<b>\$486,883.00</b>		<b>\$484,883.00</b>
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Total Appropriations from Special Funds..			16,570.00		16,570.00
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Total Appropriations .....			<b>\$503,453.00</b>		<b>\$501,453.00</b>
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