

HERBERT R. O'CONNOR, GOVERNOR.

1903

Acct. No.		#	1942	#	1943
203	Light, Heat, Power & Water.....		200.00		200.00
204	Traveling		500.00		500.00
205	Transportation		50.00		50.00
206	Communication		175.00		175.00
207	Printing, other than Office Supplies.....		500.00		500.00
208	All Other		10.00		10.00
Supplies:					
301	Food		10.00		10.00
302	Forage and Veterinary.....		7,200.00		7,200.00
303	Fuel		10.00		10.00
304	Office		100.00		100.00
305	Medical and Laboratory.....		150.00		150.00
307	Refrigeration		100.00		100.00
308	Educational, Vocational and Recreational.....		1,900.00		1,900.00
309	Agricultural and Botanical.....		75.00		75.00
310	Motor Vehicle		1,000.00		1,000.00
311	Power Plant		50.00		50.00
312	Wearing Apparel		40.00		40.00
313	Household		50.00		50.00
314	All Other		300.00		300.00
Materials:					
401	Building		800.00		800.00
402	Plumbing		150.00		150.00
403	Electrical		25.00		25.00
404	Painting		50.00		50.00
409	All Other		50.00		50.00
Equipment:					
501	Office		200.00		200.00
505	Agricultural and Botanical.....		15.00		15.00
507	Educational, Vocational and Recreational.....		200.00		200.00
508	Tools and Machinery.....		75.00		75.00
509	All Other		25.00		25.00
Land and Structures:					
602	Structures		850.00		850.00
603	Non-structural Improvements		75.00		75.00
Fixed Charges:					
701	Rent		750.00		750.00
702	Insurance		100.00		100.00
Totals.....			\$16,285.00		\$16,285.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$18,060.00	\$18,060.00
2	Operating Expenses	16,285.00	16,285.00
Total Appropriation from Special Funds..		\$34,345.00	\$34,345.00