

Acct. No.	#	1942	#	1943
205	Transportation .....	25.00		25.00
206	Communication .....	3,000.00		3,000.00
207	Printing, other than Office Supplies .....	1,500.00		1,500.00
208	All Other .....	500.00		500.00
208-A	Oyster Propagation .....	88,295.00		88,295.00
208-B	Conowingo & Kent & Queen Anne's.....	4,450.00		4,450.00
<b>Supplies:</b>				
301	Food .....	13,000.00		13,000.00
303	Fuel .....	13,350.00		13,350.00
304	Office .....	650.00		650.00
305	Medical & Laboratory .....	350.00		350.00
306	Laundry, Cleaning & Disinfecting .....	400.00		400.00
307	Refrigeration .....	300.00		300.00
310	Motor Vehicle .....	1,200.00		1,200.00
311	Power Plant .....	1,500.00		1,500.00
312	Wearing Apparel .....	450.00		450.00
313	Household .....	500.00		500.00
314	All Other .....	100.00		100.00
<b>Materials:</b>				
401	Building .....	300.00		300.00
402	Plumbing .....	200.00		200.00
403	Electrical .....	200.00		200.00
404	Painting .....	1,600.00		1,600.00
406	Equipment .....	50.00		50.00
408	Sewer & Water .....	50.00		50.00
<b>Equipment:</b>				
501	Office .....	600.00		600.00
502	Household .....	100.00		100.00
503	Medical & Laboratory .....	444.00		444.00
508	Tools & Machinery .....	300.00		300.00
509	All Other .....	8,000.00		8,000.00
<b>Fixed Charges</b>				
701	Rent .....	6,000.00		6,000.00
702	Insurance .....	900.00		900.00
704	All Other .....	100.00		100.00
Totals.....		<u>\$167,989.00</u>		<u>\$167,989.00</u>

**SUMMARY**

1	Salaries, Wages and Special Payments .....	\$159,792.00	\$159,792.00
2	Operating Expenses .....	167,989.00	167,989.00
Totals.....		<u>\$327,781.00</u>	<u>\$327,781.00</u>
Total Appropriations from General Funds..		\$323,331.00	\$323,331.00
Total Appropriations from Special Funds..		4,450.00	4,450.00
Total Appropriations .....		<u>\$327,781.00</u>	<u>\$327,781.00</u>