

HERBERT R. O'CONNOR, GOVERNOR.

1887

Acct. No.		#	1942	#	1943
203	Light, Heat, Power & Water		5,722.00		7,344.00
204	Traveling		48,182.00		66,333.00
205	Transportation		250.00		250.00
206	Communication		17,956.00		23,052.00
207	Printing, other than Office Supplies.....		3,188.00		4,093.00
208	All Other		4,655.00		5,976.00
Supplies:					
301	Food		23,103.00		28,951.00
303	Fuel		2,750.00		2,750.00
304	Office		3,192.00		4,097.00
305	Medical & Laboratory		1,329.00		1,706.00
306	Laundry, Cleaning & Disinfecting		998.00		1,281.00
308	Educational, Vocational & Recreational.....		1,000.00		1,000.00
310	Motor Vehicle		52,265.00		63,979.00
312	Wearing Apparel		14,844.00		17,672.00
313	Household		930.00		1,195.00
314	All Other		9,671.00		10,926.00
314-A	Training		5,000.00		5,000.00
Materials:					
401	Building		850.00		850.00
402	Plumbing		300.00		300.00
403	Electrical		300.00		300.00
404	Painting		300.00		300.00
Equipment:					
501	Office		2,394.00		3,073.00
502	Household		2,394.00		3,073.00
503	Medical & Laboratory		3,200.00		1,632.00
506	Motor Vehicles		49,518.00		60,973.00
508	Tools & Machinery		200.00		350.00
509	All Other		37,503.00		12,392.00
Fixed Charges:					
701	Rent		1,000.00		1,000.00
702	Insurance		39,300.00		47,253.00
703	Pensions		11,942.00		14,459.00
704	All Other		50.00		50.00
Totals.....			\$355,971.00		\$405,093.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$318,191.00	\$390,252.00
2	Operating Expenses	355,971.00	405,093.00
Total Appropriations from Special Funds..		\$674,162.00	\$795,345.00