

Acct. No.	#	1942	#	1943
13 Maid at Mansion.....	1	736.00	1	736.00
14 Maid at Mansion.....	1	736.00	1	736.00
15 Janitor at Mansion.....	1	424.00	1	424.00
16 Handyman.....	1	1,196.00	1	1,196.00
17 Nurse.....	1	520.00	1	520.00
18 Inspector.....	1	400.00	1	400.00
19 Extra Assistance.....	..	600.00	..	600.00
Totals.....	52	\$48,331.00	52	\$48,331.00

OBJECT OF EXPENDITURE**Contractual Services:**

201 General Repairs.....	\$1,300.00	\$1,300.00
203 Light, Heat, Power and Water.....	20,500.00	20,500.00

Supplies:

303 Fuel.....	10,600.00	10,600.00
306 Laundry, Cleaning and Disinfecting.....	800.00	800.00
309 Agricultural and Botanical.....	2,000.00	2,000.00
311 Power Plant.....	500.00	500.00
313 Household.....	700.00	700.00
314 All Other.....	950.00	950.00

Materials:

401 Building.....	375.00	375.00
402 Plumbing.....	400.00	400.00
403 Electrical.....	300.00	300.00
404 Painting.....	100.00	100.00
406 Equipment.....	200.00	200.00
409 All Other.....	100.00	100.00

Equipment:

508 Tools and Machinery.....	150.00	150.00
509 All Other.....	200.00	200.00

Totals.....	\$39,175.00	\$39,175.00
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SUMMARY

1 Salaries, Wages and Special Payments.....	\$48,331.00	\$48,331.00
2 Operating Expenses.....	39,175.00	39,175.00

Total Appropriations from General Funds..	\$87,506.00	\$87,506.00
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CLERK COURT OF APPEALS**Salaries, Wages and Special Payments:**

1 Clerk, Court of Appeals.....	1	\$3,000.00	1	\$3,000.00
2 Chief Deputy Clerk.....	1	3,600.00	1	3,600.00