

Acct. No.		#	1942	#	1943
<b>Equipment:</b>					
501	Office .....		265.00		265.00
506	Motor Vehicles .....		1,500.00		800.00
<b>Fixed Charges:</b>					
702	Insurance .....		225.00		225.00
Totals.....			<u>9,615.00</u>		<u>\$8,915.00</u>

**SUMMARY**

1	Salaries, Wages and Special Payments .....	\$349,140.00	\$349,140.00
2	Operating Expenses .....	129,810.00	123,960.00
Total Salaries and Expenses.....		<u>\$478,950.00</u>	<u>\$473,100.00</u>
Total Appropriations from General Funds..		\$441,950.00	\$435,600.00
Total Appropriations from Special Funds..		37,000.00	37,500.00
Total Appropriations.....		<u>\$478,950.00</u>	<u>\$473,100.00</u>

**DEPARTMENT OF BUDGET AND PROCUREMENT****Salaries, Wages and Special Payments:**

1	Director.....	1	\$7,000.00	1	\$7,000.00
2	Chief of the Budget Bureau.....	1	3,500.00	1	3,500.00
3	Principal Account Clerk.....	1	2,100.00	1	2,100.00
4	Secretary-Stenographer.....	1	1,800.00	1	1,800.00
5	Senior Stenographer .....	1	1,200.00	1	1,200.00
6	Chief of the Purchasing Bureau.....	1	4,000.00	1	4,000.00
7	Buyers.....	4	10,100.00	4	10,100.00
8	Assistant Buyer .....	1	2,000.00	1	2,000.00
9	Senior Account Clerk.....	1	1,920.00	1	1,920.00
10	Principal Clerk .....	1	1,600.00	1	1,600.00
11	Senior Clerk .....	1	1,500.00	1	1,500.00
12	Junior Clerk .....	1	900.00	1	900.00
13	Senior Stenographer .....	1	900.00	1	900.00
14	Junior Stenographers .....	2	2,300.00	2	2,300.00
15	Senior Typist .....	1	1,500.00	1	1,500.00
16	Junior Typists .....	3	2,700.00	3	2,700.00
17	Warehouseman.....	1	1,632.00	1	1,632.00
18	Chauffeur—Grade I .....	1	1,320.00	1	1,320.00
19	Telephone Operator .....	1	1,020.00	1	1,020.00
20	Office Boy .....	1	720.00	1	720.00
21	Watchman—Grade I .....	1	900.00	1	900.00
22	Technical Assistance .....	..	1,500.00	..	1,500.00
23	Additional Clerical Assistance.....	..	600.00	..	600.00
Totals.....		27	<u>\$52,712.00</u>	27	<u>\$52,712.00</u>