

# STATE DEPARTMENT OF PUBLIC WELFARE—(Concluded)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1940           | 1941           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| An appropriation in the amount of \$5,000,000 is appropriated for each of the fiscal years 1940 and 1941 to the State Department of Public Welfare for the support of the Relief Program contingent upon the passage of Legislation providing additional revenue to offset this appropriation. It is recommended that the State Department of Public Welfare be allowed to allocate the allowance of \$5,000,000 to its several activities on a pro-rata basis, or as nearly along that line as possible as the State Department of Public Welfare deem advisable. It will be necessary for the State Department of Public Welfare to submit a budget amendment covering such changes in the usual manner as prescribed by law. | \$5,000,000.00 | \$5,000,000.00 |
| An appropriation in the amount of \$200,000 is appropriated for each of the fiscal years 1940 and 1941 out of the General Treasury to be reserved to cover the collection of the additional revenue required to support the General State Budget.                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 200,000.00     | 200,000.00     |

## ESTIMATE OF PUBLIC ASSISTANCE AND ADMINISTRATION FOR FISCAL YEAR ENDING SEPTEMBER 30, 1941

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Cases  |         |       | Total<br>Required | Source of Funds |                |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-------|-------------------|-----------------|----------------|----------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Number | Average | Grant |                   | Federal         | State          | Local          |
| Old Age Assistance.<br>(Including \$54,000.00 Burial Expenses)                                                                                                                                                                                                                                                                                                                                                                                                                              | 25,928 | \$20.00 |       | \$5,999,960.00    | \$2,972,980.00  | \$2,017,987.00 | \$1,008,993.00 |
| Aid to Dependent Children                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 8,934  | 32.00   |       | 3,422,784.00      | 1,140,928.00    | 2,069,519.00   | 212,337.00     |
| Public Assistance to Needy Blind                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 793    | 23.00   |       | 212,313.00        | 106,157.00      | 31,847.00      | 74,309.00      |
| General Public Assistance after reserving the amount of \$100,000.00 to supplement the appropriation of \$200,000.00 made for the fiscal year 1941 to cover the expenses of collection of additional revenue of \$8,500,000.00 required to support the General State Budget; and in the event the said additional revenue exceeds that sum there is to be restored for General Public Assistance out of such excess the sum of \$100,000.00 hereby appropriated for expenses of collection. | 8,936  | 25.00   |       | 2,665,815.00      |                 | 1,332,907.50   | *1,332,907.50  |
| Total Assistance.                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |         |       |                   | \$4,220,065.00  | \$5,452,260.50 | \$2,628,546.50 |
| Administration of 24 Local Units:                                                                                                                                                                                                                                                                                                                                                                                                                                                           |        |         |       |                   |                 |                |                |
| Salaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |         |       | \$981,155.00      |                 |                |                |
| Other Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |         |       | 244,400.00        |                 |                |                |
| Totals.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |         |       | \$1,225,555.00    | \$272,540.00    | \$707,905.00   | \$245,110.00   |
| Administration of State Office (B. S. A. C.):                                                                                                                                                                                                                                                                                                                                                                                                                                               |        |         |       |                   |                 |                |                |
| Salaries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |        |         |       | \$82,159.00       |                 |                |                |
| Other Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |        |         |       | 21,100.00         |                 |                |                |
| Totals.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |         |       | \$103,259.00      | \$36,140.00     | \$67,119.00    |                |
| Total Administration.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |         |       | \$1,328,814.00    | \$308,680.00    | \$775,024.00   | \$245,110.00   |
| Totals.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |        |         |       | \$13,629,686.00   | \$4,528,745.00  | \$6,227,284.50 | \$2,873,656.50 |

\*In accordance with proposed plan for General Public Assistance— $\frac{1}{2}$  State Funds,  $\frac{1}{2}$  Local Funds.

HERBERT R. O'CONOR, GOVERNOR.