

STATE DEPARTMENT OF PUBLIC WELFARE—(Continued)

ESTIMATE OF PUBLIC ASSISTANCE AND ADMINISTRATION FOR FISCAL YEAR ENDING SEPTEMBER 30, 1940

	Cases		Total Required	Source of Funds		
	Number	Average Grant		Federal	State	Local
Old Age Assistance.....	23,438	\$20.00	\$5,148,200.00	\$2,550,100.00	\$1,732,067.00	\$866,033.00
(Including \$48,000.00 Burial Expenses)						
Aid to Dependent Children.....	8,894	32.00	3,155,872.00	1,051,957.00	1,891,578.00	212,337.00
Public Assistance to Needy Blind.....	742	23.00	198,996.00	99,498.00	29,850.00	69,648.00
General Public Assistance after reserving the amount of \$100,000.00 to supplement the appropriation of \$200,000.00 made for the fiscal year 1940 to cover the expenses of collection of additional revenue of \$8,500,000.00 required to support the General State Budget; and in the event the said additional revenue exceeds that sum, there is to be restored for General Public Assistance out of such excess the sum of \$100,000.00 hereby appropriated for expenses of collection; and also after reserving the sum of \$75,000.00 for payment of claims for refund of taxes paid to the State in error under the Emergency Gross Receipts Tax Law passed by the General Assembly of 1935, the said claims to be filed with the State Comptroller not later than September 30, 1939, and in the event the total amount of said claims filed within the time specified, after investigation and approval by the Comptroller, exceed the amount named, then the Comptroller shall pay the claims on a pro-rata basis.....	8,936	25.00	2,865,815.00	.....	1,332,907.50	*1,332,907.50
Total Assistance.....			\$11,168,883.00	\$3,701,555.00	\$4,986,402.50	\$2,480,925.50
Administration of 24 Local Units:						
Salaries.....			\$876,623.00	.....	.....	.....
Other Expenses.....			231,000.00	.....	.....	.....
Totals.....			\$1,107,623.00	\$242,920.00	\$643,178.00	\$221,525.00
Administration of State Office (B. S. A. C.):						
Salaries.....			\$80,235.00	.....	.....	.....
Other Expenses.....			21,100.00	.....	.....	.....
Totals.....			\$101,335.00	\$35,470.00	\$65,865.00	.....
Total Administration.....			\$1,208,958.00	\$278,390.00	\$709,043.00	\$221,525.00
Totals.....			\$12,377,841.00	\$3,979,945.00	\$5,695,445.50	\$2,702,450.50

*In accordance with proposed plan for General Public Assistance— $\frac{1}{2}$ State Funds, $\frac{1}{2}$ Local Funds.