

	1940	1941
10 Practical Nurses (2)	1,200.00	1,200.00
11 Supervisors (4)	2,800.00	2,800.00
12 Housekeeper	950.00	950.00
13 Physician	350.00	350.00
14 Aurist and Oculist	150.00	150.00
15 Engineer	1,200.00	1,200.00
16 Baker	800.00	800.00
17 Gardener	1,100.00	1,100.00
18 Watchman	780.00	780.00
19 Waitresses (3)	1,200.00	1,200.00
20 Housemaids (4)	1,650.00	1,650.00
21 Cooks (2)	1,300.00	1,300.00
22 Janitor	700.00	700.00
23 Cleaners (3)	1,300.00	1,300.00
24 Laundresses (4)	1,650.00	1,650.00
Totals.....	\$57,430.00	\$57,430.00

Operating Expenses:

25 Food Supplies	\$11,500.00	\$11,500.00
26 Forage, Veterinary and Stable Supplies.....	700.00	700.00
27 Fuel Supplies	5,000.00	5,000.00
28 Office Supplies and Stationery.....	50.00	50.00
29 Medical and Surgical Supplies.....	400.00	400.00
30 Household, Laundry and Cleaning Supplies.....	1,200.00	1,200.00
31 Educational, Vocational and Recreational Supplies..	1,200.00	1,200.00
32 Agricultural and Botanical Supplies	100.00	100.00
33 Motor Vehicle Supplies and Operation.....	550.00	550.00
34 Wearing Apparel	400.00	400.00
35 Other Supplies	400.00	400.00
36 Equipment	350.00	350.00
37 Replacement of Boiler Tubes.....	1,000.00	
38 Structures	2,500.00	2,000.00
39 Reslating Roofs	1,000.00	
40 Light, Heat, Power and Water.....	2,000.00	2,000.00
41 Traveling	150.00	150.00
42 Transportation	200.00	200.00
43 Communication	600.00	600.00
44 Office Equipment	100.00	100.00
45 Household Equipment	500.00	500.00
46 Medical and Surgical Equipment.....	50.00	50.00
47 Live Stock	50.00	50.00
48 Motor Vehicles	1,000.00	
49 Educational, Vocational and Recreational Equipment.	200.00	200.00
50 Agricultural and Botanical Equipment.....	50.00	50.00
Totals.....	\$31,250.00	\$27,750.00