

	1940	1941
11 Head Cook	580.00	580.00
12 Head Waiter	480.00	480.00
13 Waiters (2)	700.00	700.00
14 Handyman	120.00	120.00
15 Gardener	300.00	300.00
16 Housemaid	400.00	400.00
17 Laundry Worker	225.00	225.00
18 Special Payments	150.00	150.00
Totals.....	\$19,175.00	\$19,175.00

Operating Expenses:

19 Food Supplies	\$7,000.00	\$7,000.00
20 Fuel Supplies	2,000.00	2,000.00
21 Office Supplies and Stationery.....	75.00	75.00
22 Printing	200.00	200.00
23 Medical and Surgical Supplies.....	75.00	75.00
24 Laboratory Supplies	150.00	150.00
25 Household, Laundry and Cleaning Supplies.....	500.00	500.00
26 Educational, Vocational and Recreational Supplies...	1,800.00	1,800.00
27 Agricultural and Botanical Supplies.....	50.00	50.00
28 Motor Vehicle Supplies and Operation.....	450.00	450.00
29 Other Supplies	50.00	50.00
30 Equipment	400.00	400.00
31 Structures	500.00	500.00
32 Light, Heat, Power and Water.....	1,250.00	1,250.00
33 Traveling	100.00	100.00
34 Transportation	20.00	20.00
35 Communication	425.00	425.00
36 Insurance	150.00	150.00
37 Other (Sundry)	1,000.00	1,000.00
38 Household Equipment	250.00	250.00
39 Laboratory Equipment	100.00	100.00
40 Educational, Vocational and Recreational Equipment.	100.00	100.00
Totals.....	\$16,645.00	\$16,645.00

SUMMARY

1 Salaries, Wages and Special Payments.....	\$19,175.00	\$19,175.00
2 Operating Expenses	16,645.00	16,645.00
Totals.....	\$35,820.00	\$35,820.00
Appropriations from General Funds.....	\$12,820.00	\$12,820.00
Appropriations from Special Funds.....	23,000.00	23,000.00
Total Appropriations.....	\$35,820.00	\$35,820.00