

	1940	1941
12 Mechanical Handyman	1,140.00	1,140.00
13 Kitchen Helpers	5,000.00	5,000.00
14 Wages.	250.00	250.00
15 Special Payments	2,000.00	2,000.00
Totals.....	\$61,977.00	\$61,977.00

Operating Expenses:

16 Food	\$9,000.00	\$9,000.00
17 Fuel Supplies	4,000.00	4,000.00
18 Office Supplies and Stationery.....	350.00	350.00
19 Printing	300.00	300.00
20 Medical and Surgical Supplies.....	50.00	50.00
21 Laboratory Supplies	500.00	500.00
22 Household and Cleaning Supplies.....	700.00	700.00
23 Educational, Vocational and Recreational Supplies...	3,500.00	3,500.00
24 Agricultural and Botanical Supplies.....	50.00	50.00
25 Motor Vehicle Supplies and Operation.....	1,000.00	1,000.00
26 Other Supplies	500.00	500.00
27 Equipment—Motor Vehicle	1,000.00	
28 Land and Improvements.....	500.00	500.00
29 Structures	950.00	950.00
30 Light, Heat, Power and Water.....	4,200.00	4,200.00
31 Travel	500.00	500.00
32 Communication	900.00	900.00
33 Insurance	300.00	300.00
34 Office Equipment	150.00	100.00
35 Household Equipment	100.00	100.00
36 Laboratory Equipment	500.00	500.00
37 Educational, Vocational and Recreational Equipment	600.00	600.00
38 Other Equipment	100.00	100.00
Totals.....	\$29,750.00	\$28,700.00

SUMMARY

1 Salaries, Wages and Special Payments.....	\$61,977.00	\$61,977.00
2 Operating Expenses	29,750.00	28,700.00
Totals.....	\$91,727.00	\$90,677.00
Total Appropriations from General Funds.....	\$39,887.00	\$38,837.00
Total Appropriations from Special Funds.....	51,840.00	51,840.00
Total Appropriations.....	\$91,382.00	\$90,677.00