

SUMMARY		1940	1941
1	Salaries, Wages and Special Payments.....	\$20,900.00	\$20,900.00
2	Operating Expenses	17,975.00	18,075.00
Total Appropriations from General Funds.....		\$38,875.00	\$38,975.00

MONTROSE SCHOOL FOR GIRLS**Salaries, Wages and Special Payments:**

1	Superintendent.	\$3,700.00	\$3,700.00
2	Assistant Superintendent	1,500.00	1,500.00
3	Storekeeper (Clerk)	1,200.00	1,200.00
4	Junior Stenographers (2).....	1,080.00	1,080.00
5	Parole Officers (2).....	2,280.00	2,280.00
6	Elementary Teacher	935.00	935.00
7	High School Teachers, Academic (3)-(2).....	1,940.00	1,940.00
8	Music Teacher	600.00	600.00
9	High School Teachers, Special (2), Domestic Science.	1,480.00	1,480.00
10	Vocational Instructor—Sewing	720.00	720.00
11	Instructor—Arts and Craft.....	720.00	720.00
12	Physical Education Instructor.....	720.00	720.00
13	Matrons (5)	3,360.00	3,360.00
14	Assistant Matron	480.00	480.00
15	Relief Matron	480.00	480.00
16	Housekeeper.	600.00	600.00
17	Housekeepers (2)	1,440.00	1,440.00
18	Housekeeper.	600.00	600.00
19	Graduate Nurse	900.00	900.00
20	Laundry Supervisor	900.00	900.00
21	Matron (Farm)	900.00	900.00
22	Farm Hands (2)	1,560.00	1,560.00
23	Farm Hand	1,200.00	1,200.00
24	Steam Fireman	1,200.00	1,200.00
25	Watchman.	780.00	780.00
26	Physician—Institutional.	1,680.00	1,680.00
27	Dentist.	480.00	480.00
28	Psychiatrist.	520.00	520.00
29	Bookkeeper.	720.00	720.00
30	Carpenter.	600.00	600.00
31	Relief Workers	600.00	600.00
32	Extra Labor	800.00	800.00
Totals.....		\$36,675.00	\$36,675.00

Operating Expenses:

33	Food Supplies.....	\$8,000.00	\$8,000.00
34	Forage and Veterinary Supplies.....	1,000.00	1,000.00
35	Fuel Supplies	5,000.00	5,000.00