

	1940	1941
8 Matrons (2)	1,200.00	1,200.00
9 Kitchen Supervisors (2)	1,200.00	1,200.00
10 Laundry Supervisor	600.00	600.00
11 Farm Manager	900.00	900.00
12 Farm Hands (2)	1,200.00	1,200.00
13 Parole Officers (2)	900.00	900.00
15 Chauffeur.	900.00	900.00
16 Bookkeeper-Secretary.	1,000.00	1,000.00
17 Night Matrons (2)	1,200.00	1,200.00
18 Night Watchman	600.00	600.00
19 Domestic Science Teacher	720.00	720.00
20 Athletic Instructor	720.00	720.00
21 Mechanical Handyman	900.00	900.00
22 Relief Workers	300.00	300.00
Totals.....	\$20,900.00	\$20,900.00

Operating Expenses:

23 Food	\$7,000.00	\$7,000.00
24 Forage, Veterinary and Stable Supplies.....	300.00	300.00
25 Fuel	2,500.00	2,500.00
26 Office Stationery and Printing	150.00	150.00
27 Medical and Surgical	600.00	600.00
28 Household and Laundry	1,000.00	1,000.00
29 Educational, Vocational and Recreational.....	250.00	250.00
30 Agricultural and Botanical.....	550.00	550.00
31 Motor Vehicle Supplies	500.00	500.00
32 Wearing Apparel	1,000.00	1,000.00
33 Equipment for Replacements	100.00	100.00
34 Motor Vehicle Repairs.....	100.00	100.00
35 Structures	600.00	600.00
36 Light, Heat, Power and Water.....	1,100.00	1,100.00
37 Traveling	250.00	250.00
38 Transportation	150.00	150.00
39 Communication and Postage	400.00	400.00
40 Other Expenses	50.00	50.00
41 Household Equipment	300.00	300.00
42 Medical and Surgical Equipment	100.00	100.00
43 Educational, Vocational and Recreational Equipment	50.00	50.00
44 Agricultural and Botanical Equipment.....	100.00	100.00
45 Motor Vehicles	700.00	700.00
46 Office Equipment	100.00	100.00
47 Live Stock	125.00	125.00
Totals.....	\$17,975.00	\$18,075.00