

	1940	1941
40 Psychopathologist.	1,000.00	1,000.00
41 Shift Engineer	1,200.00	1,200.00
42 Vocational Instructor, Mechanics.	660.00	660.00
43 Mechanical Handyman	1,100.00	1,100.00
Totals.	\$54,400.00	\$54,400.00

Operating Expenses:

44 Food.	\$26,500.00	\$26,500.00
45 Forage, Veterinary and Stable Supplies.	4,500.00	4,500.00
46 Fuel Supplies	10,500.00	10,500.00
47 Office Supplies and Stationery.	75.00	75.00
48 Medical and Surgical Supplies.	700.00	700.00
49 Household, Laundry and Cleaning Supplies.	3,800.00	3,800.00
50 Educational, Vocational and Recreational Supplies.	2,400.00	2,400.00
51 Agricultural and Botanical Supplies.	2,000.00	2,000.00
52 Motor Vehicle Supplies.	1,800.00	1,800.00
53 Wearing Apparel	8,000.00	8,000.00
54 Motor Vehicles	1,000.00	500.00
55 Office Repairs and Replacements.	150.00	150.00
56 Household Equipment	300.00	300.00
57 Machinery Repairs	2,500.00	2,500.00
58 Agricultural and Botanical Equipment.	1,500.00	1,000.00
59 Motor Vehicle Repairs	500.00	500.00
60 Educational, Vocational and Recreational Equipment	200.00	200.00
61 Structures, General Maintenance	5,500.00	5,500.00
62 Light, Heat, Power and Water.	8,000.00	8,000.00
63 Travel.	1,400.00	1,400.00
64 Transportation.	25.00	25.00
65 Communication.	1,000.00	1,000.00
66 Insurance.	600.00	600.00
67 Other Expenses	150.00	150.00
68 Office Equipment	100.00	100.00
69 Household Equipment	200.00	200.00
70 Live Stock	500.00	500.00
71 Agricultural and Botanical Equipment.	100.00	100.00
72 Motor Vehicles	825.00	
73 Rent and City Office Expense.	400.00	400.00
Totals.	\$85,225.00	\$83,400.00

SUMMARY

1 Salaries, Wages and Special Payments.	\$54,400.00	\$54,400.00
2 Operating Expenses	85,225.00	83,400.00
Total Appropriations from General Funds.	\$139,625.00	\$137,800.00