

	1940	1941
24 Farm Laborers (11)	8,748.00	8,748.00
25 Dairy Helpers (2)	1,536.00	1,536.00
26 Carpenter Foreman	1,800.00	1,800.00
27 Building Maintenance Mechanics (8)	8,700.00	8,700.00
28 Laundry Supervisor	1,200.00	1,200.00
29 Laundry Workers (6)	3,000.00	3,000.00
30 Stewards (2)	1,620.00	1,620.00
31 Cooks (11)	8,840.00	8,840.00
32 Housekeepers (4)	2,880.00	2,880.00
33 Chaplains	300.00	300.00
Totals	\$202,667.00	\$216,714.00

Operating Expenses:

34 Food	\$115,000.00	\$125,000.00
35 Forage, Veterinary and Stable Supplies	14,000.00	14,000.00
36 Fuel	42,000.00	43,000.00
37 Stationery and Office Supplies	500.00	500.00
38 Printing	400.00	400.00
39 Medical and Surgical Supplies	7,000.00	7,500.00
40 Household, Laundry and Cleaning	19,000.00	20,000.00
41 Educational, Vocational and Recreational Supplies	1,300.00	1,300.00
42 Agricultural and Botanical Supplies	12,000.00	12,000.00
43 Motor Vehicle Supplies	5,000.00	5,000.00
44 Wearing Apparel	11,500.00	12,500.00
45 Other Supplies	500.00	500.00
46 Live Stock	1,000.00	1,000.00
47 Motor Vehicle Replacement	3,000.00	3,000.00
48 Other Equipment	8,500.00	8,500.00
49 Structures	8,500.00	8,500.00
50 Light, Heat, Power and Water	25,000.00	26,000.00
51 Traveling Expenses	300.00	300.00
52 Communication	3,600.00	3,600.00
53 Insurance	600.00	600.00
54 Other Expenses	600.00	600.00
55 Office Equipment	200.00	200.00
56 Household Equipment	500.00	500.00
57 Educational, Vocational and Recreational Equipment	250.00	250.00
Totals	\$280,250.00	\$294,750.00

SUMMARY

1 Salaries, Wages and Special Payments	\$202,667.00	\$216,714.00
2 Operating Expenses	280,250.00	294,750.00
Total Appropriations from General Funds	\$482,917.00	\$511,464.00