

	1940	1941
51 Insurance	400.00	400.00
52 Other Expenses	500.00	500.00
53 Office Equipment	1,000.00	1,000.00
54 Household Equipment	5,000.00	5,000.00
55 Medical and Surgical Equipment	2,500.00	2,500.00
56 Laboratory Equipment	500.00	500.00
57 Live Stock	500.00	500.00
58 Motor Vehicles	2,500.00	2,500.00
59 Educational, Vocational and Recreational Equipment	750.00	750.00
60 Agricultural and Botanical Equipment	1,400.00	1,400.00
Totals	\$343,750.00	\$343,750.00

SUMMARY

1 Salaries, Wages and Special Payments	\$325,484.00	\$325,984.00
2 Operating Expenses	343,750.00	343,750.00
Total Appropriations from General Funds	\$669,234.00	\$669,734.00

SPRING GROVE STATE HOSPITAL

Salaries, Wages and Special Payments:

1 Superintendent	\$4,500.00	\$4,500.00
2 Clinical Director	3,200.00	3,200.00
3 Assistant Physicians (8 in 1940; 9 in 1941)	16,680.00	18,840.00
4 Dentist	1,800.00	1,800.00
5 Purchasing Clerk, Institutional	3,000.00	3,000.00
6 Principal Account Clerk	3,200.00	3,200.00
7 Storekeeper	900.00	900.00
8 Stenographers (4)	4,500.00	4,500.00
9 Hospital Attendants (184 in 1940; 205 in 1941)	87,500.00	95,500.00
10 Supervisors of Hospital Attendants (10 in 1940; 11 in 1941)	9,420.00	11,000.00
11 Graduate Nurses (4 in 1940; 6 in 1941)	4,800.00	6,000.00
12 Laboratory Technician	960.00	960.00
13 Dietitian	1,200.00	1,200.00
14 Patrolman	600.00	600.00
15 Occupational Therapists (1 in 1940; 2 in 1941)	1,035.00	2,070.00
16 Medical Social Worker	1,800.00	1,800.00
17 Seamstresses (2)	1,440.00	1,440.00
18 Shop Foremen (2)	2,220.00	2,220.00
19 Telephone Operator	1,008.00	1,080.00
20 Chief Stationary Engineer	1,500.00	1,500.00
21 Shift Engineers and Steam Firemen (10)	8,400.00	8,400.00
22 Chauffeurs (3)	2,880.00	2,880.00
23 Farm Manager	1,500.00	1,500.00